

Office of the President/Diversity & Equity/KPBS

KPBS

	<i>Budget Time Base</i>	<i>FY2010-11 Budget</i>	<i>FY2009-10 Actual</i>	<i>FY2008-09 Actual</i>
SALARIES				
MANAGEMENT	7.6	914,441	914,697	1,142,862
SUPPORT STAFF	1.0	71,688	62,647	63,169
WORK STUDY ON CAMPUS		0	8,384	4,499
TOTAL SALARIES	8.6	986,129	985,728	1,210,531
BENEFITS		355,329	354,248	411,955
SUBTOTAL PERSONAL SERVICES	8.6	1,341,458	1,339,976	1,622,486
OPERATING EXPENSES				
TOTAL NON-REVENUE-BASED KPBS	8.6	1,341,458	1,339,976	1,622,486
COST RECOVERY		0	20,117	0
TOTAL KPBS	8.6	1,341,458	1,360,093	1,622,486