

Office of the President/Diversity & Equity/KPBS

INSTITUTIONAL

	<i>Budget Time Base</i>	<i>FY2010-11 Budget</i>	<i>FY2009-10 Actual</i>	<i>FY2008-09 Actual</i>
SALARIES				
SUBTOTAL PERSONAL SERVICES		0	0	0
OPERATING EXPENSES				
SPACE RENT		209,688	209,687	203,456
MEMBERSHIPS AND SUBSCRIPTIONS		125,556	123,275	123,095
SERVICES		44,000	26,270	40,797
SUBTOTAL OPERATING EXPENSES		379,244	359,232	367,348
TOTAL INSTITUTIONAL		379,244	359,232	367,348
TOTAL Office of the President/Diversity & Equity/KPBS Division	16.6	2,936,558	2,827,013	3,378,848