

Business and Financial Affairs

FINANCIAL OPERATIONS / AUDIT & TAX

	<i>Budget Time Base</i>	<i>FY2010-11 Budget</i>	<i>FY2009-10 Actual</i>	<i>FY2008-09 Actual</i>
SALARIES				
MANAGEMENT	1.0	109,764	99,632	109,764
SUPPORT STAFF	1.0	57,240	51,956	67,344
TOTAL SALARIES	2.0	167,004	151,588	177,108
BENEFITS		83,847	45,725	56,470
SUBTOTAL PERSONAL SERVICES	2.0	250,851	197,313	233,578
OPERATING EXPENSES				
SUPPLIES		15,000	0	100
OTHER		0	20,839	16,265
SUBTOTAL OPERATING EXPENSES		15,000	20,839	16,365
TOTAL FINANCIAL OPERATIONS / AUDIT & TAX	2.0	265,851	218,152	249,943