

Business and Financial Affairs

ADMINISTRATION / EMPL RELATIONS & COMPLIANCE

	<i>Budget Time Base</i>	<i>FY2010-11 Budget</i>	<i>FY2009-10 Actual</i>	<i>FY2008-09 Actual</i>
SALARIES				
MANAGEMENT	3.0	258,402	197,732	268,708
SUPPORT STAFF		0	4,849	40,008
STUDENT ASSISTANT		0	5,941	309
WORK STUDY ON CAMPUS		0	133	808
TOTAL SALARIES	3.0	258,402	208,655	309,832
BENEFITS		129,734	76,619	102,792
SUBTOTAL PERSONAL SERVICES	3.0	388,136	285,274	412,625
OPERATING EXPENSES				
SUPPLIES		43,605	7,928	7,278
OTHER		0	37,860	19,824
SUBTOTAL OPERATING EXPENSES		43,605	45,788	27,102
TOTAL ADMINISTRATION / EMPL RELATIONS & COMPLIANCE	3.0	431,741	331,062	439,726