

**Associated Students SDSU**  
Statement of Revenues and Expenditures - Corporate - Prop Bud Rev For Next Year Summary  
From 7/1/2010 Through 6/30/2011  
(In Whole Numbers)

	Proposed Next Year Budget
<b>Revenue</b>	
Retail Sales	246,746
Mandatory Fees	4,666,110
Advertising	633,380
Equipment Salvage	66,000
User Fees	7,002,523
Fund Raising/Donations	171,130
Sponsorships	391,879
Ticket Sales	200,338
Rental Charges	1,513,796
Contracts	1,256,180
Chargebacks	2,435,240
Intercompany Revenue	2,036,596
Transfer from reserves	994,453
Misc Income	445,070
Interest	167,000
Total Revenue	22,226,441
<b>Expenses</b>	
Full time salaries	4,395,206
Full time benefits	1,896,772
Part time wages	3,801,429
Part time benefits	258,611
Work study	12,979
Employee related	82,094
Supplies	918,943
Utilities	1,195,819
Insurance	345,233
Administrative	126,478
Travel	133,107
Program Related	458,195
Services	1,130,058
Reimbursed Services	812,114
Promotions	291,034
Financial Aid	326,100
Resale Merchandise	11,228
Miscellaneous	340,929
Prior Year Adjusting	30,553
Taxes	4,498
Repair & Maintenance	1,366,986
New Equipment	50,671
Replacement Equipment	354,005
Major Facility Repairs	247,581
Leasehold Improvements	71,920
Improvements to Non-AS Facilities	8,233
Intercompany transfers	2,163,688
Unallocated	333,326
Transfer to Reserves	1,058,650
Total Expenses	22,226,440
Net Contributions (Subsidy)	1