

Academic Affairs

SENATE

	<i>Budget Time Base</i>	<i>FY2010-11 Budget</i>	<i>FY2009-10 Actual</i>	<i>FY2008-09 Actual</i>
SALARIES (1)				
SUPPORT STAFF	1.0	37,992	34,485	37,992
TOTAL SALARIES	1.0	37,992	34,485	37,992
BENEFITS		13,437	13,655	15,303
SUBTOTAL PERSONAL SERVICES	1.0	51,429	48,140	53,295
OPERATING EXPENSES				
SUPPLIES		1,554	298	711
TRAVEL IN STATE		450	6,673	7,724
OTHER		0	1,136	4,383
SUBTOTAL OPERATING EXPENSES		2,004	8,108	12,818
TOTAL SENATE	1.0	53,433	56,248	66,113

(1) Excludes any compensation budgets, including promotion and PPIs, etc.