

Student Affairs

INSTITUTIONAL

	<i>Budget Time Base</i>	<i>FY2009-10 Budget</i>	<i>FY2008-09 Actual</i>	<i>FY2007-08 Actual</i>
SALARIES				
SUBTOTAL PERSONAL SERVICES		0	0	0
OPERATING EXPENSES				
STATE UNIVERSITY GRANT		29,407,800	21,274,743	17,505,060
STATE E.O.P. GRANT PROGRAM		1,598,390	1,591,329	1,644,215
PRESIDENT'S INCENTIVE AWARDS		950,000	0	490,915
PROFESSIONAL BUSINESS GRADUATE PROGRAM GRANTS		504,000	0	0
OTHER SCHOLARSHIPS/GRANTS		75,047	48,874	20,664
SPACE RENT		43,455	38,225	33,045
SUPPLIES		38,000	1,830	0
PRINTING		2,475	0	0
OTHER		0	1,013,623	(56,180)
SUBTOTAL OPERATING EXPENSES		32,619,167	23,968,625	19,637,719
TOTAL INSTITUTIONAL		32,619,167	23,968,625	19,637,719
TOTAL Student Affairs Division	249.3	56,329,029	52,368,073	46,923,710