

Office of the President/Diversity & Equity/KPBS

OFFICE OF THE PRESIDENT

	<i>Budget Time Base</i>	<i>FY2009-10 Budget</i>	<i>FY2008-09 Actual</i>	<i>FY2007-08 Actual</i>
SALARIES				
PRESIDENT	1.0	299,435	299,435	299,435
MANAGEMENT	1.0	125,000	106,534	110,137
SUPPORT STAFF	5.0	217,692	209,293	196,905
STUDENT ASSISTANT	.1	1,000	0	319
OVERTIME		0	0	56
TOTAL SALARIES	7.1	643,127	615,262	606,852
BENEFITS		206,016	211,868	187,232
SUBTOTAL PERSONAL SERVICES	7.1	849,143	827,129	794,084
OPERATING EXPENSES				
VEHICLE ALLOWANCE		12,000	12,000	12,000
SUPPLIES		505	26,225	69,088
OTHER		0	118,221	361,879
SUBTOTAL OPERATING EXPENSES		12,505	156,446	442,967
TOTAL NON-REVENUE-BASED OFFICE OF THE PRESIDENT	7.1	861,648	983,575	1,237,051
COST RECOVERY	1.0	204,351	238,770	0
TOTAL OFFICE OF THE PRESIDENT	8.1	1,065,999	1,222,345	1,237,051