

Office of the President/Diversity & Equity/KPBS

KPBS

	<i>Budget Time Base</i>	<i>FY2009-10 Budget</i>	<i>FY2008-09 Actual</i>	<i>FY2007-08 Actual</i>
SALARIES				
MANAGEMENT	7.4	914,441	1,142,862	1,208,695
SUPPORT STAFF	1.0	71,688	63,169	71,216
WORK STUDY ON CAMPUS		0	4,499	5,109
TOTAL SALARIES	8.4	986,129	1,210,531	1,285,020
BENEFITS		385,491	411,955	446,106
SUBTOTAL PERSONAL SERVICES	8.4	1,371,620	1,622,486	1,731,126
OPERATING EXPENSES				
OTHER		0	0	273
SUBTOTAL OPERATING EXPENSES		0	0	273
TOTAL KPBS	8.4	1,371,620	1,622,486	1,731,399