

Office of the President/Diversity & Equity/KPBS

DIVERSITY & EQUITY

	<i>Budget Time Base</i>	<i>FY2009-10 Budget</i>	<i>FY2008-09 Actual</i>	<i>FY2007-08 Actual</i>
SALARIES				
MANAGEMENT	1.0	95,000	95,377	58,583
SUPPORT STAFF		0	0	6,000
STUDENT ASSISTANT		0	0	5,040
TOTAL SALARIES	1.0	95,000	95,377	69,623
BENEFITS		30,479	40,863	5,599
SUBTOTAL PERSONAL SERVICES	1.0	125,479	136,240	75,222
OPERATING EXPENSES				
SUPPLIES		5,000	0	465
OTHER		0	30,430	7,057
SUBTOTAL OPERATING EXPENSES		5,000	30,430	7,522
TOTAL DIVERSITY & EQUITY	1.0	130,479	166,669	82,744