

# Institutional

## 2009-10 Budget Summary

	2007-08 Actual Expense	2008-09 Actual Expense	2009-10 Budget						Total
			Salaries / Wages	Benefits	OEE	SubTotal	Cost Recovery (1)	Revenue- Based (2)	
INSTITUTIONAL	(104,329)	(21,305,972)	920,015	0	4,913,893	5,833,908	0	0	5,833,908
<b>Total</b>	<b>(104,329)</b>	<b>(21,305,972)</b>	<b>920,015</b>	<b>0</b>	<b>4,913,893</b>	<b>5,833,908</b>	<b>0</b>	<b>0</b>	<b>5,833,908</b>

(1) Cost Recovery includes associated benefits.

(2) Revenue-based benefits are included in Benefits category.