

Business and Financial Affairs

ADMINISTRATION / RISK MANAGEMENT

	<i>Budget Time Base</i>	<i>FY2009-10 Budget</i>	<i>FY2008-09 Actual</i>	<i>FY2007-08 Actual</i>
SALARIES				
MANAGEMENT	1.0	82,200	82,200	84,198
SUPPORT STAFF		0	0	51,642
TOTAL SALARIES	1.0	82,200	82,200	135,840
BENEFITS		39,212	26,576	45,156
SUBTOTAL PERSONAL SERVICES	1.0	121,412	108,776	180,996
OPERATING EXPENSES				
OTHER		0	1,246	704
SUBTOTAL OPERATING EXPENSES		0	1,246	704
TOTAL ADMINISTRATION / RISK MANAGEMENT	1.0	121,412	110,022	181,700