

Business and Financial Affairs

ADMINISTRATION / ASSOC VP

	<i>Budget Time Base</i>	<i>FY2009-10 Budget</i>	<i>FY2008-09 Actual</i>	<i>FY2007-08 Actual</i>
SALARIES				
MANAGEMENT	1.0	173,004	173,004	173,004
SUPPORT STAFF		0	45,658	51,780
TOTAL SALARIES	1.0	173,004	218,662	224,784
BENEFITS				
		82,529	66,117	64,137
SUBTOTAL PERSONAL SERVICES	1.0	255,533	284,778	288,921
OPERATING EXPENSES				
OTHER		0	858	1,628
SUBTOTAL OPERATING EXPENSES		0	858	1,628
TOTAL ADMINISTRATION / ASSOC VP	1.0	255,533	285,636	290,549