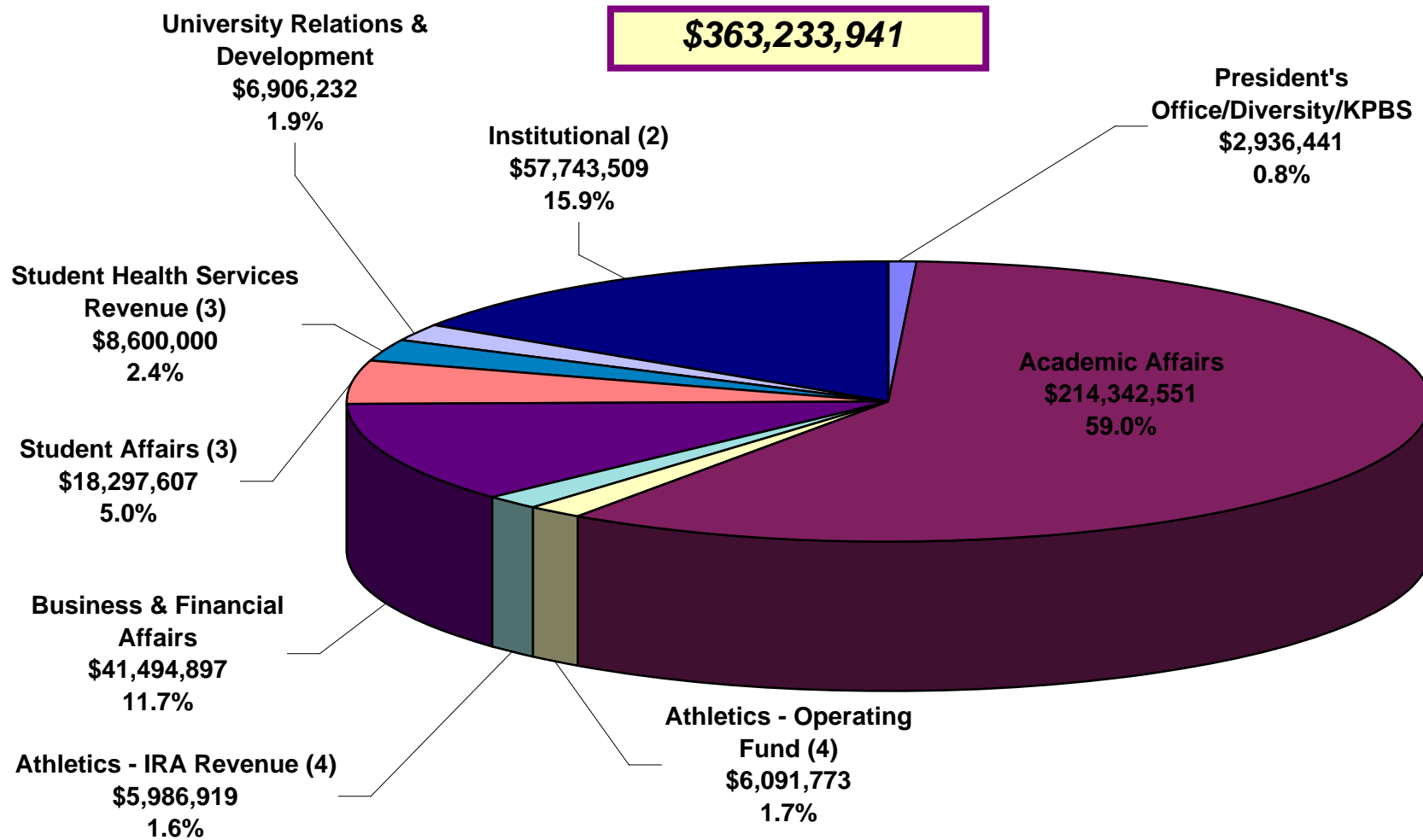


SAN DIEGO STATE UNIVERSITY

University Operating Fund by Division ⁽¹⁾

(Institutional budgets shown separately)

2008/09



(1) Excluding reimbursed-based programs. Divisional totals include cost recovery and revenue-based budgets.

(2) Institutional includes 08/09 compensation augmentation and all Institutional budgets, such as fin. aid, utilities, & ins. preimums, for the divisions.

(3) Benefits and operating fund budget for Student Health Services Revenue are included in Student Affairs.

(4) Benefits for Athletics - IRA revenue are included in Athletics Operating Fund