

University Relations and Development

INSTITUTIONAL

	<i>Budget Time Base</i>	<i>FY2008-09 Budget</i>	<i>FY2007-08 Actual</i>	<i>FY2006-07 Actual</i>
SALARIES				
SUBTOTAL PERSONAL SERVICES		0	0	0
OPERATING EXPENSES				
SERVICES		56,000	55,960	6,004
SPACE RENT		8,825	8,826	0
SUBTOTAL OPERATING EXPENSES		64,825	64,786	6,004
TOTAL NON-REVENUE-BASED INSTITUTIONAL		64,825	64,786	6,004
REVENUE-BASED		344,933	332,311	0
TOTAL INSTITUTIONAL		409,758	397,097	6,004
TOTAL University Relations and Development Division	75.6	7,315,990	7,782,261	6,624,198

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