

Student Affairs

OFFICE OF THE VP FOR STUDENT AFFAIRS

	<i>Budget Time Base</i>	<i>FY2008-09 Budget</i>	<i>FY2007-08 Actual</i>	<i>FY2006-07 Actual</i>
SALARIES				
MANAGEMENT	4.0	646,614	735,902	697,029
SUPPORT STAFF	3.0	139,776	142,056	115,789
STUDENT ASSISTANT		0	3,756	0
WORK STUDY ON CAMPUS		0	1,354	294
TOTAL SALARIES	7.0	786,390	883,068	813,112
BENEFITS		265,710	312,833	240,540
SUBTOTAL PERSONAL SERVICES	7.0	1,052,100	1,195,901	1,053,652
OPERATING EXPENSES				
SUPPLIES		313,968	34,256	62,586
OTHER		0	93,847	152,382
SUBTOTAL OPERATING EXPENSES		313,968	128,103	214,968
TOTAL NON-REVENUE-BASED OFFICE OF THE VP FOR STUDENT AFFAIRS	7.0	1,366,068	1,324,004	1,268,620
REVENUE-BASED		0	133,160	0
TOTAL OFFICE OF THE VP FOR STUDENT AFFAIRS	7.0	1,366,068	1,457,164	1,268,620