

# Student Affairs

## ASSOCIATE VICE PRESIDENT STUDENT AFFAIRS & BUDGET ADMINISTRATION (1)

	<i>Budget Time Base</i>	<i>FY2008-09 Budget</i>	<i>FY2007-08 Actual</i>	<i>FY2006-07 Actual</i>
<b>SALARIES</b>				
MANAGEMENT	7.0	598,572	350,121	372,958
SUPPORT STAFF	22.0	1,090,488	1,145,613	910,429
STUDENT ASSISTANT		0	1,075	7,021
OVERTIME		0	0	361
WORK STUDY ON CAMPUS		0	23,898	21,376
<b>TOTAL SALARIES</b>	<b>29.0</b>	<b>1,689,060</b>	<b>1,520,707</b>	<b>1,312,145</b>
<b>BENEFITS</b>		<b>641,667</b>	<b>618,665</b>	<b>676,967</b>
<b>SUBTOTAL PERSONAL SERVICES</b>	<b>29.0</b>	<b>2,330,727</b>	<b>2,139,372</b>	<b>1,989,112</b>
<b>OPERATING EXPENSES</b>				
SUPPLIES		203,730	27,650	15,794
OTHER		0	227,019	195,160
<b>SUBTOTAL OPERATING EXPENSES</b>		<b>203,730</b>	<b>254,669</b>	<b>210,954</b>
<b>TOTAL NON-REVENUE-BASED ASSOCIATE VICE PRESIDENT STUDENT AFFAIRS &amp; BUDGET ADMINISTRATION</b>	<b>29.0</b>	<b>2,534,457</b>	<b>2,394,041</b>	<b>2,200,066</b>
<b>COST RECOVERY</b>	<b>3.1</b>	<b>134,960</b>	<b>258,707</b>	<b>0</b>
<b>REVENUE-BASED</b>	<b>7.5</b>	<b>568,687</b>	<b>5,934</b>	<b>556,529</b>
<b>TOTAL ASSOCIATE VICE PRESIDENT STUDENT AFFAIRS &amp; BUDGET ADMINISTRATION</b>	<b>39.6</b>	<b>3,238,104</b>	<b>2,658,682</b>	<b>2,756,595</b>

(1) Includes Career Services, Student Testing, Assessment & Research, Communication Services, Information Systems Management, Residential Education, Living Learning Center/Residential Ed, and New Student & Parent Programs. Revenue-based accounts for Career Services and the Test Office have been removed and are now shown as Enterprise Funds (see Other Funds).