

# Office of the President/Diversity & Equity/KPBS

## 2008-09 Budget Summary

	2006-07 Actual Expense	2007-08 Actual Expense	2008-09 Budget					Total	
			Salaries / Wages	Benefits	OEE	SubTotal	Cost Recovery (1)		Revenue- Based (2)
OFFICE OF THE PRESIDENT	911,692	1,237,051	642,263	171,363	91,634	905,260	172,646	0	1,077,906
DIVERSITY & EQUITY	397,319	82,744	95,000	25,505	25,000	145,505	0	0	145,505
KPBS	1,690,273	1,731,399	1,211,775	455,446	0	1,667,221	0	0	1,667,221
<b>SubTotal</b>	2,999,284	3,051,194	1,949,038	652,314	116,634	2,717,986	172,646	0	2,890,632
INSTITUTIONAL	321,786	381,667	0	0	360,456	360,456	0	0	360,456
<b>Total</b>	<b>3,321,070</b>	<b>3,432,861</b>	<b>1,949,038</b>	<b>652,314</b>	<b>477,090</b>	<b>3,078,442</b>	<b>172,646</b>	<b>0</b>	<b>3,251,088</b>

(1) Cost Recovery includes associated benefits.

(2) Revenue-based benefits are included in Benefits category.