

Office of the President/Diversity & Equity/KPBS

INSTITUTIONAL

	<i>Budget Time Base</i>	<i>FY2008-09 Budget</i>	<i>FY2007-08 Actual</i>	<i>FY2006-07 Actual</i>
SALARIES				
SUBTOTAL PERSONAL SERVICES		0	0	0
OPERATING EXPENSES				
SPACE RENT		203,456	197,516	189,131
MEMBERSHIPS AND SUBSCRIPTIONS		113,000	111,955	105,469
SERVICES		44,000	72,136	26,466
OTHER		0	60	720
SUBTOTAL OPERATING EXPENSES		360,456	381,667	321,786
TOTAL INSTITUTIONAL		360,456	381,667	321,786
TOTAL Office of the President/Diversity & Equity/KPBS Division	18.6	3,251,088	3,432,861	3,321,070

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