

# Institutional

## 2008-09 Budget Summary

		2006-07 Actual Expense	2007-08 Actual Expense		Total
INSTITUTIONAL (3)		(2,523,167)	(104,329)		12,157,731
	<b>Total</b>	<b>(2,523,167)</b>			<b>12,157,731</b>

(1) Cost Recovery includes associated benefits.

(2) Revenue-based benefits are included in Benefits category.

(3) Includes 2008/09 compensation and applicable benefits - to be allocated to divisions in 2008/09. OEE includes institutional reserves.