

Business and Financial Affairs

FINANCIAL OPERATIONS / FINANCIAL REPORTING

	<i>Budget Time Base</i>	<i>FY2008-09 Budget</i>	<i>FY2007-08 Actual</i>	<i>FY2006-07 Actual</i>
SALARIES				
MANAGEMENT	2.0	209,064	212,178	102,464
TOTAL SALARIES	2.0	209,064	212,178	102,464
BENEFITS		96,151	72,400	36,096
SUBTOTAL PERSONAL SERVICES	2.0	305,215	284,578	138,560
OPERATING EXPENSES				
CONTRACTUAL SERVICES		21,000	21,000	0
SUPPLIES		20,000	0	0
OTHER		0	5,360	4,080
SUBTOTAL OPERATING EXPENSES		41,000	26,360	4,080
TOTAL FINANCIAL OPERATIONS / FINANCIAL REPORTING	2.0	346,215	310,938	142,640