

Athletics

INSTITUTIONAL

	<i>Budget Time Base</i>	<i>FY2008-09 Budget</i>	<i>FY2007-08 Actual</i>	<i>FY2006-07 Actual</i>
OPERATING EXPENSES				
SPACE RENT		276,352	26,352	26,352
SUBTOTAL OPERATING EXPENSES		276,352	26,352	26,352
TOTAL INSTITUTIONAL		276,352	26,352	26,352
TOTAL Athletics Division	135.6	12,355,044	12,442,382	11,385,053

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