

Academic Affairs

SENATE

	<i>Budget Time Base</i>	<i>FY2008-09 Budget</i>	<i>FY2007-08 Actual</i>	<i>FY2006-07 Actual</i>
SALARIES (1)				
SUPPORT STAFF	1.1	42,562	49,454	43,182
TOTAL SALARIES	1.1	42,562	49,454	43,182
BENEFITS				
		14,472	16,332	20,970
SUBTOTAL PERSONAL SERVICES	1.1	57,034	65,786	64,152
OPERATING EXPENSES				
SUPPLIES		8,659	172	450
TRAVEL IN STATE		450	11,593	8,277
OTHER		0	10,720	4,860
SUBTOTAL OPERATING EXPENSES		9,109	22,485	13,587
TOTAL SENATE	1.1	66,143	88,271	77,739

(1) Faculty and Non-Faculty budgets pending final adjustments for 2007/08 compensation increases and position transfers.