

**SAN DIEGO STATE UNIVERSITY
UNIVERSITY RELATIONS AND DEVELOPMENT
2007/2008 BUDGET SUMMARY**

University Relations & Development	2005/2006 Actual Expenditures	2006/2007 Actual Expenditures	2007/2008 Budget				Revenue- Based Services	Total
			Salaries/ Wages	Benefits	OEE	Subtotal		
University Advancement	\$6,092,976	\$6,618,194	\$4,522,378	\$1,472,912	\$641,974	\$6,637,264		\$6,637,264
 SUBTOTAL	\$6,092,976	\$6,618,194	\$4,522,378	\$1,472,912	\$641,974	\$6,637,264	\$0	\$6,637,264
Institutional	5,998	6,004			15,042	15,042		15,042
Work Study	5,872	0				0		0
 TOTAL	\$6,104,846	\$6,624,198	\$4,522,378	\$1,472,912	\$657,016	\$6,652,306	\$0	\$6,652,306