

**SAN DIEGO STATE UNIVERSITY  
PRESIDENT/DIVERSITY AND EQUITY/KPBS  
2007/2008 BUDGET SUMMARY**

President/Diversity & Equity/KPBS	2005/2006	2006/2007	2007/2008 Budget			Subtotal	Revenue-Based Services	Total
	Actual Expenditures	Actual Expenditures	Salaries/Wages	Benefits	OEE			
Office of the President	\$920,472	\$911,692	\$628,310	\$238,664	\$275,073	\$1,142,047		\$1,142,047
Office of Diversity and Equity	264,460	397,319	118,968	45,191	0	164,159		164,159
KPBS	1,487,422	1,690,273	1,202,902	427,333	0	1,630,235		1,630,235
<b>SUBTOTAL</b>	<b>\$2,672,354</b>	<b>\$2,999,284</b>	<b>\$1,950,180</b>	<b>\$711,188</b>	<b>\$275,073</b>	<b>\$2,936,441</b>	<b>\$0</b>	<b>\$2,936,441</b>
Institutional	360,929	321,786			399,300	399,300		399,300
Work Study	9,599	0				0		0
<b>TOTAL</b>	<b>\$3,042,882</b>	<b>\$3,321,070</b>	<b>\$1,950,180</b>	<b>\$711,188</b>	<b>\$674,373</b>	<b>\$3,335,741</b>	<b>\$0</b>	<b>\$3,335,741</b>