

Office of the President/Diversity & Equity/KPBS

DIVERSITY & EQUITY

	<i>Budget Time Base</i>	<i>FY2007-08 Budget (1)</i>	<i>FY2006-07 Actual</i>	<i>FY2005-06 Actual</i>
SALARIES				
MANAGEMENT	1.0	118,968	248,316	137,502
SUPPORT STAFF		0	8,625	46,210
STUDENT ASSISTANT		0	5,290	2,254
OVERTIME		0	410	1,747
TOTAL SALARIES	1.0	118,968	262,641	187,713
BENEFITS		45,191	81,019	42,838
SUBTOTAL SALARIES & BENEFITS	1.0	164,159	343,660	230,551
OPERATING EXPENSES				
OTHER		0	53,659	33,909
SUBTOTAL OPERATING EXPENSES		0	53,659	33,909
TOTAL DIVERSITY & EQUITY	1.0	164,159	397,319	264,460

(1) Reflects movement of FTE, budget and responsibility for Employee Relations & Compliance to Business and Financial Affairs.