

## *Business and Financial Affairs*

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### ADMINISTRATION / RISK MANAGEMENT (1)

	<i>Budget Time Base</i>	<i>FY2007-08 Budget</i>	<i>FY2006-07 Actual (2)</i>	<i>FY2005-06 Actual</i>
<b>SALARIES</b>				
MANAGEMENT	1.0	70,008	35,004	0
SUPPORT STAFF	1.0	48,312	23,241	0
<b>TOTAL SALARIES</b>	<b>2.0</b>	<b>118,320</b>	<b>58,245</b>	<b>0</b>
<b>BENEFITS</b>				
		<b>48,675</b>	<b>20,351</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; BENEFITS</b>	<b>2.0</b>	<b>166,995</b>	<b>78,596</b>	<b>0</b>
<b>TOTAL ADMINISTRATION / RISK MANAGEMENT</b>	<b>2.0</b>	<b>166,995</b>	<b>78,596</b>	<b>0</b>

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(1) New department effective January 2007; previously reported as part of Human Resources & Risk Management.

(2) 2006/07 actual data accounts for 6 months of expenditures; balance 6 months of expenditures reported as part of Administration/Human Resources.