

General InformationBudgetFootnotesEnrollments

Applications ⁽¹⁾	61,193
Individual College Year (CY) Enrollment ⁽²⁾	36,437
Undergraduate	31,665
Graduate	6,566
Doctoral (Program total - 498) ⁽³⁾	345
Extended Studies Enrollment ⁽⁴⁾	25,000

Undergraduate Student Profile (Fall 2006)Diversity

Hispanic	22.7%
African American	4.1%
Asian American	15.5%
American Indian	0.7%
White	44.7%
International	2.3%
Other/Unknown	10.0%

Gender

Men	42.1%
Women	57.9%
Median Age	21.3

First Time Freshmen (Fall 2006)

Mean Family Income	\$85,000
Mean SAT Score	1047
Mean High School GPA ⁽⁵⁾	3.45

Degrees

Degree Programs (incl. 15 Doctoral Programs)	170
Degrees Granted in 2005/06	8,162
Bachelor's	6,476
Master's	1,637
Doctoral	49

Employees (estimated headcount)

Instructional Academic Year (AY) Faculty	2,595
Staff	1,713
Grad. Asst and Teaching Assoc.	958
Student Assistants	1,678

Fees

Resident Full-time Student Fees (Academic Year) ⁽⁶⁾	\$3,160
State University Fee as a % of general educational costs	25.6%

<u>Sources</u>	<u>Budget</u>
	<i>(in millions)</i>
State Appropriations	\$206.0
Revenue	\$115.5
Sub-Total, General Fund	\$321.5
Continuing Education Revenue Fund	\$9.9
Housing	\$18.5
Lottery Fund	\$2.9
Parking (Permits)	\$7.8
Parking (Fines)	\$1.2
Trust ⁽⁷⁾	\$62.2
Sub-Total, University Funds	\$424.0
Auxiliary Organizations	
Associated Students ⁽⁸⁾	\$19.7
Aztec Shops, Ltd. ⁽⁹⁾	\$52.1
The Campanile Foundation	\$34.0
SDSU Research Foundation	
Grants and Contracts	\$112.4
Other	\$56.8
Total, SDSU Research Foundation ⁽¹⁰⁾	\$169.2
Sub-Total, Auxiliary Organizations	\$275.0
TOTAL	\$699.0

⁽¹⁾ Estimated undergraduate and graduate applications for 2006/07.

Approx. 79.4% of Fall applicants came from outside

San Diego County.

⁽²⁾ Annualized estimate of CY individual headcount for 2006/07.

Budgeted FTES is 29,148.

⁽³⁾ Program total of 498 includes doctoral students who are enrolled at other institutions and are therefore not SDSU FTES.

⁽⁴⁾ Based on class enrollment, some students in multiple classes.

⁽⁵⁾ GPA based on approved college prep courses.

⁽⁶⁾ AY registration fees based on units: Up to 6.0 6.1 or more

Undergraduate	\$2,104	\$3,160
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Graduate	\$2,440	\$3,742
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Teaching Credential Candidates	\$2,338	\$3,562
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⁽⁷⁾ Includes federal and state financial aid (excluding loans), various other miscellaneous self-support services and operations expenditures.

⁽⁸⁾ Includes Student Center funding.

⁽⁹⁾ Includes cost of goods sold.

⁽¹⁰⁾ Includes all funds managed under the SDSU Research Foundation.

The complete 2006/07 Budget will be available in December 2006

and can be viewed on the Budget & Finance web site at:

<http://bfa.sdsu.edu/fm/bp/>