

Student Affairs

DEAN OF STUDENTS (1)

	<i>Budget Time Base</i>	<i>FY2006-07 Budget</i>	<i>FY2005-06 Actual</i>	<i>FY2004-05 Actual</i>
SALARIES				
MANAGEMENT	3.0	217,393	169,580	165,583
SUPPORT STAFF	22.0	913,016	856,447	1,118,770
STUDENT ASSISTANT		0	38,118	62,073
TOTAL SALARIES	25.0	1,130,409	1,064,145	1,346,426
BENEFITS		563,453	535,468	514,337
SUBTOTAL PERSONAL SERVICES	25.0	1,693,862	1,599,613	1,860,763
OPERATING EXPENSES				
SUPPLIES		187,038	65,341	26,431
OTHER		0	254,840	120,509
SUBTOTAL OPERATING EXPENSES		187,038	320,181	146,940
TOTAL NON-REVENUE-BASED DEAN OF STUDENTS	25.0	1,880,900	1,919,794	2,007,703
REVENUE-BASED	17.2	670,853	837,889	304,258
TOTAL DEAN OF STUDENTS	42.2	2,551,753	2,757,683	2,311,961

(1) Includes Dean of Students, Career Services, Centers for Student Involvement, and Testing, Assessment & Research.