

**SAN DIEGO STATE UNIVERSITY
STUDENT AFFAIRS
2006/2007 BUDGET SUMMARY**

Student Affairs	2004/2005 Actual Expenditures	2005/2006 Actual Expenditures	2006/2007 Budget				Revenue- Based Services	Total
			Salaries/ Wages	Benefits	OEE	Subtotal		
Office of the VP for Student Affairs	\$1,700,711	\$1,830,027	\$1,119,940	\$377,398	\$488,400	\$1,985,738		\$1,985,738
AVP Student Affairs Administration	1,303,041	1,675,016	1,033,230	347,590	140,619	1,521,439		1,521,439
AVP St Svcs & Budget Administration	7,540,450	8,512,863	5,236,725	1,784,107	1,123,151	8,143,983	53,890 (1)	8,197,873
AVP St Svcs & Budget Administration/Health Svcs	7,187,247	7,749,447		1,735,068	350,000	2,085,068	7,332,640	9,417,708
Dean of Students	2,311,961	2,757,683	1,130,409	563,453	187,038	1,880,900	670,853 (1)	2,551,753
<i>SUBTOTAL</i>	\$20,043,410	\$22,525,036	\$8,520,304	\$4,807,616	\$2,289,208	\$15,617,128	\$8,057,383	\$23,674,511
Institutional	15,296,003	16,271,545			17,711,884	17,711,884		17,711,884
Work Study	234,627	173,892				0		0
Work Study - On Campus Reserve						0		0
Work Study - Off Campus	464,731	435,867				0		0
	\$36,038,771	\$39,406,340	\$8,520,304	\$4,807,616	\$20,001,092	\$33,329,012	\$8,057,383	\$41,386,395

(1) Includes funds that are subject to allocation to departments within Student Affairs. Expenditures will be offset by revenues.