

Office of the President/Diversity & Equity/KPBS

KPBS

	<i>Budget Time Base</i>	<i>FY2006-07 Budget</i>	<i>FY2005-06 Actual</i>	<i>FY2004-05 Actual</i>
SALARIES				
MANAGEMENT	9.0	1,034,516	976,457	884,851
SUPPORT STAFF	2.0	125,500	131,362	215,449
OVERTIME		0	458	1,960
TOTAL SALARIES	11.0	1,160,016	1,108,277	1,102,260
BENEFITS		344,068	373,645	386,053
SUBTOTAL PERSONAL SERVICES	11.0	1,504,084	1,481,922	1,488,313
OPERATING EXPENSES				
OTHER		0	5,500	5,513
SUBTOTAL OPERATING EXPENSES		0	5,500	5,513
TOTAL KPBS	11.0	1,504,084	1,487,422	1,493,826