

*Office of the President/Diversity  
& Equity/KPBS - Summary*

	<i>Budget</i>	<i>FY2006-07</i>	<i>FY2005-06</i>	<i>FY2004-05</i>
	<i>Time Base</i>	<i>Budget</i>	<i>Actual</i>	<i>Actual</i>
<b>SALARIES</b>				
PRESIDENT	1.0	273,744	272,744	236,466
MANAGEMENT	14.0	1,431,524	1,248,897	1,214,142
SUPPORT STAFF	8.9	393,291	407,607	449,379
STUDENT ASSISTANT	0.2	4,000	3,421	8,499
OVERTIME		0	2,205	2,847
WORK STUDY ON CAMPUS		0	9,599	18,996
<b>TOTAL SALARIES</b>	<b>24.1</b>	<b>2,102,559</b>	<b>1,944,473</b>	<b>1,930,329</b>
<b>BENEFITS</b>				
<b>SUBTOTAL PERSONAL SERVICES</b>	<b>24.1</b>	<b>622,447</b>	<b>606,197</b>	<b>614,946</b>
<b>SUBTOTAL PERSONAL SERVICES</b>		<b>2,725,006</b>	<b>2,550,670</b>	<b>2,545,275</b>
<b>OPERATING EXPENSES</b>				
SPACE RENT		192,304	72,823	116,219
SERVICES		94,000	92,002	97,708
MEMBERSHIPS AND SUBSCRIPTIONS		84,458	84,458	90,181
SUPPLIES		82,783	18,146	21,192
OTHER		0	224,783	166,021
<b>SUBTOTAL OPERATING EXPENSES</b>		<b>453,545</b>	<b>492,212</b>	<b>491,321</b>
<b>TOTAL Office of the President/Diversity &amp; Equity/KPBS - Summary</b>	<b>24.1</b>	<b>3,178,551</b>	<b>3,042,882</b>	<b>3,036,596</b>