

Athletics

ATHLETICS

	<i>Budget Time Base</i>	<i>FY2006-07 Budget</i>	<i>FY2005-06 Actual</i>	<i>FY2004-05 Actual</i>
SALARIES				
ACADEMIC FACULTY	42.5	2,455,085	2,917,576	2,665,480
MANAGEMENT		0	69,625	413,469
SUPPORT STAFF		0	5,349	0
TOTAL SALARIES	42.5	2,455,085	2,992,550	3,078,949
BENEFITS				
		2,496,311	2,431,139	1,147,762
SUBTOTAL PERSONAL SERVICES	42.5	4,951,396	5,423,689	4,226,711
OPERATING EXPENSES				
SERVICES		6,120	0	0
OTHER		0	2,900	0
SUBTOTAL OPERATING EXPENSES		6,120	2,900	0
TOTAL NON-REVENUE-BASED ATHLETICS	42.5	4,957,516	5,426,589	4,226,711
REVENUE-BASED	84.2	5,833,349	8,698,327	0
TOTAL ATHLETICS	126.7	10,790,865	14,124,916	4,226,711