

SOURCES	FY23-24	FY24-25
	Unaudited	Budget
Support Revenue		
Institutional Support	\$ 16,853,177	\$ 16,010,962
Student Fees	\$ 15,424,686	\$ 16,380,751
Sponsorship	\$ 10,164,464	\$ 9,667,058
Conference	5,986,510	\$ 6,131,993
NCAA	1,610,752	\$ 1,837,764
Miscellaneous	\$ 1,006,836	\$ 1,215,000
Development	\$ 16,274,237	\$ 15,935,240
Total Support Revenue	\$ 67,320,662	\$ 67,178,768
Sport Revenue		
Football	\$ 9,993,104	\$ 7,162,330
M Basketball	\$ 4,256,270	\$ 4,471,477
Other Sports	\$ 397,729	\$ 282,000
Total Sport Revenue	\$ 14,647,103	\$ 11,915,807
Total Revenue	\$ 81,967,765	\$ 79,094,575
USES		
Salaries & Benefits	32,769,949	33,816,977
Grant-in-Aid	10,531,391	11,958,713
General Operations	4,191,804	5,109,794
Event Operations	7,013,283	8,009,564
Sales & Marketing	1,838,928	1,886,598
Development	4,051,349	2,273,207
Football	6,907,941	5,564,594
M Basketball	1,783,217	1,236,000
Other Men's Sports	1,116,823	881,550
W Basketball	824,102	762,200
Other Women's Sports	2,390,121	2,155,271
Total Uses	73,418,907	73,654,468
Net Profit (Loss)	\$ 8,548,858	\$ 5,440,107
Stadium Debt Service	(10,823,684)	(10,823,684)
Net Income after Debt Service	\$ (2,274,826)	\$ (5,383,577)
Beginning Balance	\$4,234,920	\$1,959,368
Ending Balance	\$ 1,960,094	\$ (3,424,209)
Snapdragon Stadium Project		
Project Beginning Balance	(9,214,868)	(35,043,531)
Stadium Project Net Income (Loss)	(25,828,663)	\$9,605,300
Project Ending Balance	(35,043,531)	(25,438,231)
Consolidated Ending Balance (Net Reserve)	(33,083,437)	(28,862,440)