

President's Budget Advisory Committee
Meeting Minutes
October 28, 2021

Voting Members Present	Area Budget Reps Present:	Staff Present:	Guests Present:
Hector Ochoa Agnes Wong Nickerson Wil Weston Luke Wood Brittany Santos-Derieg Nola Butler-Byrd Sherry Ryan Bann Attiq Mark Wheeler Ashley Tejada Khaled Morsi	Rashmi Praba Leslie Levinson Crystal Little Mary Anne Kremicki Tony Chung David Fuhriman	Nance Lakdawala Amanda Fuller	Salvador Espinosa
Voting Members Absent:	Area Budget Reps Absent		

Adrienne Vargas
Jerry Sheehan
Cassie Aaron
Hala Madanat
Donatella Zona

I. Call to order

- **Call for amendments to agenda** – Agnes Wong Nickerson called the meeting to order at 2:01 p.m. Agnes asked if there were any amendments to the agenda but there were none.

II. Information Items

- **2022/23 Initial Budget Process** – Agnes Wong Nickerson said for next year's budget, we do have a specific timeline we would like to share. The State and CSU have slightly different timelines. The State presents the budget in November. The governor will release the preliminary budget in January. A May revise and final budget are presented in June. The CSU has a preliminary budget letter in March. The CSU sends a final budget letter in July or August. SDSU starts the PBAC process early so we can be prepared.

Crystal Little presented the SDSU 2022/23 initial budget process which is also posted on our Budget and Finance website. We do provide budget updates to faculty and staff throughout the year and are planning to send one soon.

III. Watch List

- **COVID-19 – No update.**
- **Deferred Maintenance – No update.**

IV. New Business – No update.

V. Reminder

- **Next Meeting Date** – Meeting adjourned at 3:08 p.m. Our next meeting is December 10th, 2021 at 11:00 a.m. via Zoom.