



SAN DIEGO STATE
UNIVERSITY

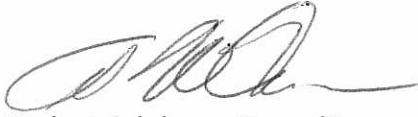
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Thomas McCarron
Vice President and CFO

MEMORANDUM

DATE: October 1, 2018

TO: Adela de la Torre
President

FROM: Tom McCarron 
Chair, President's Budget Advisory Committee

SUBJECT: President's Budget Advisory Committee
Recommendation of September 27, 2018

Attached is the recommendation from the President's Budget Advisory Committee (PBAC) meeting of September 27, 2018 for approval of 2018/19 divisional base request totaling \$276,006 and one-time funding request totaling \$273,600. An unallocated base reserve of \$6,602,446 will remain upon approval of these requests.

Supporting materials are attached for your information. I recommend your approval.

If you have any questions, please let me know.

Attachments

PRESIDENT'S BUDGET ADVISORY COMMITTEE
September 27, 2018

RECOMMENDATION

Approve 2018/19 Base funding requests:

Academic Affairs

AVP for Faculty Diversity and Inclusion (AVP FDI) Position 276,006

2018/19 BASE TOTAL \$276,006


Approve 2018/19 One-Time funding requests:

Academic Affairs

Summer Enrollment Growth Incentive Program 273,600

2018/19 ONE-TIME TOTAL \$276,600

Approved by:



Adela de la Torre, President



Date