

# **President's Budget Advisory Committee**

## **Meeting Agenda**

May 16, 2019

2:00p.m. @ MH-3318

### **I. Call to order**

- Call for amendments to agenda

### **II. Information Item**

### **III. Reports**

- None

### **IV. Watch List**

- Master Plan Costs
- Graduation Initiative 2025
- IT Governance
- Infrastructure (electrical/steam)
- Mission Valley

### **V. 2019/20 Budget**

- 2019/20 Budget Update

### **VI. Discussion Item**

- 2019/20 Budget Process – Future Recommendations

### **VII. New Business**

### **VIII. Reminder**

- Next PBAC Meeting Date – May 23, 2019 at 2:00 p.m. in Lipinsky SSW-1608