

# **President's Budget Advisory Committee**

## **Meeting Agenda**

December 10, 2021

Via Zoom Call

<https://SDSU.zoom.us/j/89713554031>

Meeting ID: 89713554031

[89713554031@zoomcrc.com](mailto:89713554031@zoomcrc.com)

### **I. Call to order**

- Call for amendments to agenda

### **II. Information Item**

- 2022/23 Budget Update

### **III. 2021/22 1x Budget Request (Attachment 1)**

- PRES Budget Request (Attachment 2)
- AA Budget Request (Attachment 3)
- DRI Budget Request (Attachment 4)
- BFA Budget Request (Attachment 5)
- ITD Budget Request (Attachment 6)
- Cross Divisional Budget Request (Attachment 7)
- DM/Capital Project Budget Request (Attachment 8)

### **IV. Watch List**

- COVID-19
- Deferred Maintenance

### **V. New Business**

### **VI. Reminder**

- **Budget Forum – January 27, 2022 at 2:00 p.m.**
- **Next Meeting Date – February 10, 2022 at 2:00 p.m.**