

President's Budget Advisory Committee

Meeting Agenda

July 23, 2020

Via Zoom Call

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I. Call to order

- Call for amendments to agenda

II. Information Item

- 2020/21 Budget
- Enrollment Update

III. Reports

IV. Watch List

- COVID-19
- Graduation Initiative 2025
- IT Governance
- Infrastructure (electrical/steam)
- Mission Valley

V. New Business

VI. Reminder

- **Next Meeting Date – August 20, 2020 at 2:00 p.m. via Zoom call**