AGENDA CFAC Meeting

January 24, 2020 11:00 A.M. Lipinsky Center – SSW-1608

1. Review and Approval of November 22, 2019 Meeting Minutes (Attachment 1)

2. Informational Items

- a. 2018/19 Annual Campus Fee Report (Attachment 2)
- b. Daily Aztec & KCR Radio Funding Options
- c. President's Approval of Student Health and Wellness and IRA Fee Proposals: <u>sdsu.edu/alternativeconsult</u>
- d. Housing 2020/21 Proposed Room and Meal Rates (Attachment 3)

3. Requests

- a. None
- 4. Action Items a. None
- 5. New Business
- 6. Public Comment
- **7. Reminder –** Next Meeting Date Friday, February 7, 2019 at 11:00 A.M. at the Student Account Services Conference Room SSW 2620

CAMPUS FEE ADVISORY COMMITTEE

November 22, 2019

MINUTES

ATT	END	EES

Members:

David Ely Rashmi Praba Mark Wheeler Christian Onwuka Angelica Espinoza George Scott Christian Holt

Radmila Prislin T'Ante Sims Mark Bruno Kyla Blaylock Dustin Adkins Sophie Chance

Non-voting Members: Dana Smith

Guests: Approx. 20-25

The meeting was called to order at 11:08 A.M. by Christian Onwuka, CFAC Chair.

Review and Approval of November 8th Meeting Minutes

Mr. Onwuka introduced and reviewed the November 8th meeting minutes and asked if there were any questions; there were none.

Mr. Scott moved to approve the minutes and Ms. Espinoza seconded; the motion was approved unanimously.

Informational Items

a. Student Health & Wellness and Instructionally Related Activities Fee Results

Ms. Smith presented the Student Health & Wellness and Instructionally Related Activities fee results and provided information regarding the alternative consultation process. A total of 41 open forums were held at which students were provided with a 30 minute presentation about the proposed fee increases. Students were given the opportunity to ask questions and provide feedback during the forums. Students were also given a feedback form in which they could provide written feedback which would be reviewed by CFAC. In total, the committee received feedback forms from 1,008 students. RedIDs were verified in order to validate that only regularly enrolled SDSU students were included in the results. The feedback summary results showed 57.0% of students supported a Student Health & Wellness Fee increase ranging from \$55-\$73 per semester, 42.4% opposed any fee increase, and 0.6% abstained; 50.6% of students supported an Instructionally Related Activities Fee increase of \$40 per semester, 49.3% opposed an increase, and 0.1% abstained.

b. 30 Minute Open Comment Period

Mr. Onwuka acknowledged that there were no speakers signed up and reminded the audience that public comment was still welcome and asked any interested parties to place their name on the sign-in sheet.

Mr. Onwuka opened the meeting for public comment after tabling the discussion of the fee recommendations in progress. Two guests were allowed to give public comment for 2½ minutes; both were opposed to the fee increases.

Requests

a. None

Action Items

a. Student Health & Wellness and Instructionally Related Activities Fee Recommendations to President de la Torre

Ms. Blaylock moved to recommend the fee increases and Ms. Chance seconded. The committee discussed the importance of mental health services and cultural centers and recognized the impact such services have on student achievement. The committee further acknowledged the financial burden that fee increases have on students and their families, particularly low income students. However, several committee members felt that the positive impacts on student success outweigh the negative financial impacts. The committee was also reminded that the fee increases include a return-to-aid component to provide financial relief to eligible students. The committee was further reminded that all other options have been exhausted.

Dr. Wheeler moved to table the discussion and Mr. Holt seconded; the motion was approved unanimously. Two guests were allowed to give public comment.

Mr. Scott moved to resume the discussion and Mr. Adkins seconded; the motion was approved unanimously. The committee continued the discussion and acknowledged that fee increases disproportionately affect international students who must pay the fees while being limited on work hours and excluded from financial aid. The committee further acknowledged the financial burden but was also reminded that a lack of resources for students in need is also a burden.

Mr. Holt moved to vote no on both recommendations, Mr. Adkins seconded.

The motion failed.

Dr. Ely moved to recommend the increase to the Student Health & Wellness Fee at \$55, Dr. Wheeler seconded. The committee further discussed the need for services and lack of funding. The committee was also reminded that only a small fraction of students favor a fee that will impact all students.

The motion passed with a vote of 8-4.

Dr. Wheeler moved to recommend the increase to the Instructionally Related Activities Fee, Ms. Blaylock seconded. The committee discussed the benefits that the cultural resource centers have for the entire campus community and the need to support all students with the resources they need to succeed.

The motion passed with a vote of 6-4 with 2 abstentions.

New Business

None

Public Comment None

Mr. Onwuka adjourned the meeting at 12:01 P.M.

Reminder: Next meeting is scheduled for Friday, December 6th, at 11:00 A.M. in Student Services West – Room 2620.

Inactive Fees	New Fee	Fee	Fee Sub Category	Academic Year Rate	Prev Min Amt	Prev Max Amt	LY Vs CY Max Delta %	Previous Year Revenue	Previous Year Balance	Planned Use of Balance	Comments	Previous Years Comments	Status
N N	-	HEALTH FACILITIES FEE	HF	50	0	50	0	1,606,274	7,901,893	2	IVC Pays 3.00 per semester	IVC Pays 3.00 per semester	Submitted
N N	-	HEALTH SERVICES FEE	HSF	300	0	300	0	9,620,737	3,266,95	9	IVC pays 10.00 per semester	IVC pays 10.00 per semester	Submitted
N N	4	INSTRUCTIONALLY RELATED ACTIVITIES FEE	IRA	398	0	388	2.58	12,447,134	448,78	5	IVC pays 15.00 per semester	IVC pays 15.00 per semester	Submitted
N N	1	LIBRARY STUDENT USE FEE (CATEGORY II)	MSF	50	0	50	0	1,604,270	729,05	3	IVC does not pay this fee	IVC does not pay this fee	Submitted
N N	1	STUDENT BODY ASSOCIATION FEE	SBA	70	0	70	0	2,420,043	(0	IVC pays 65.00 per semester	IVC pays 65.00 per semester	Submitted
N N	1	STUDENT BODY CENTER FEE	SBC	474	0	474	0	15,812,466	9,386,23	6	IVC pays 24.00 per semester	IVC pays 24.00 per semester	Submitted
N N	4	SUMMER - HEALTH FACILITIES FEE		19	0	19	0	153,905		Balance reported in HEALTH FACILITIES FEE	IVC pays 3.00	IVC pays 3.00	Submitted
N N	4	SUMMER - HEALTH SERVICES FEE		110	0	110	0	888.012		Balance reported in HEALTH SERVICES FEE	IVC pays 5.00	IVC pays 5.00	Submitted
		SUMMER - INSTRUCTIONALLY RELATED								Balance reported in INSTRUCTIONALLY RELATED			
N N	4	ACTIVITIES FEE		7	0	7	0	313,557		ACTIVITIES FEE	Main 7.00 per unit up to 77.00	Main 7.00 per unit up to 77.00	Submitted
		SUMMER - LIBRARY STUDENT USE FEE											
N N		(CATEGORY II)		20	0	20	0	161,808	1		IVC does not pay this fee	IVC does not pay this fee	Submitted
				_						Balance reported in STUDENT BODY			
N N	4	SUMMER - STUDENT BODY ASSOCIATION FEE		2	0	2	0	126,826	(ASSOCIATION FEE	Main 2.42 per unit up to 26.62	Main 2.42 per unit up to 26.62	Submitted
N N	4	SUMMER - STUDENT BODY CENTER FEE		17	0	17	0	746,201		Balance reported in STUDENT BODY CENTER FEE	Main 16.58 per unit up to 187.38	Main 16.58 per unit up to 187.38	Submitted
N N	1	STUDENT SUCCESS FEE	SSF	426	0	414	2.9	13,279,719	3,158,26	4			Submitted
N N	1	SUMMER - STUDENT SUCCESS FEE		104	0	100	4	808,725	(D Balance reported in STUDENT SUCCESS FEE			Submitted
N N	1	IVC HEALTH FACILITIES FEE		6	0	6	0	0		0	Bal & Rev grouped with main HF fee	Bal & Rev grouped with main HF fee	Submitted
											Bal & Rev grouped with main HSF fee Bal & Rev		
N N	4	IVC HEALTH SERVICES FEE		20	0	20	0	0	1	0	grouped with main HSF fee	Bal & Rev grouped with main HF fee	Submitted
N N	4	IVC INSTRUCTIONALLY RELATED ACTIVITIES FEE		30		30	0	0			Bal & Rev grouped with main IRA fee	Bal & Rev grouped with main HF fee	Submitted
N N		IVC STUDENT BODY ASSOCIATION FEE		130	0	130	0	0			Bal & Rev grouped with main SBA fee	Bal & Rev grouped with main HF fee	Submitted
N N		IVC STUDENT BODY CENTER FEE		130	0	130	0	0			Bal & Rev grouped with main SBK fee	Bal & Rev grouped with main HF fee	Submitted
N N		IVC - SUMMER - HEALTH FACILITIES		40	0	3	0	0			Bal & Rev grouped with Summer HF fee	Bal & Rev grouped with Summer HF fee	Submitted
IN IN		IVC - SUMMER - HEALTH FACILITIES		3	0	3	0	0			Bal & Rev grouped with Summer HS fee	Bal & Rev grouped with summer HS fee	Submitted
N N		IVC - SUMMER - HEALTH SERVICES FEE		5	U	5	U	U			Bal & Rev grouped with Summer HS fee Bal & Rev grouped with Summer IRA fee - 1.00	Bal & Rev grouped with summer HS fee - 1.00	Submitted
N N	J	ACTIVITIES FEE		1	0	1	0	0		1	per unit up to 11	per unit up to 11	Submitted
		IVC - SUMMER - STUDENT BODY ASSOCIATION					0					Bal & Rev grouped with summer SBA fee42 pe	
N N	4	FEE		1	0	1	0	0		D	unit up to 1.26	unit up to 1.26	Submitted
					1						Bal & Rev grouped with Summer SBC fee - 4.58	Bal & Rev grouped with summer SBC fee - 4.58	
N N	4	IVC - SUMMER - STUDENT BODY CENTER FEE		5	0	5	0	0		D	per unit up to 13.74	per unit up to 13.74	Submitted

Inactive Fees	lew Fee	Fee	Fee Sub Category	Minimum Amount Max	aximum Amount Prev	/ Min Amt	Prev Max Amt	LY Vs CY Max Delta %	Previous Year Revenue	Previous Year Balance	Planned Use of Balance	Comments	Previous Years Comments	Status
											Balance for College of Professional Studies and			
											Fine Arts course fees. Balance due to timing of			
1 1		ART 0103	COURSE OR LAB FEE < \$150	10	10	10	10	C	1,680	113,384		Balance is for this college and all courses within		Submitte
1 N		ART 0203	COURSE OR LAB FEE < \$150	25	25	25	25		1,075	0				Submitte
		ART 0210 ART 0216	COURSE OR LAB FEE < \$150 COURSE OR LAB FEE < \$150	10	10	10	10		190				4	Submitte
		ART 0216 ART 0240	COURSE OR LAB FEE < \$150 COURSE OR LAB FEE < \$150	20	20	20	20		2,020	0				Submitte
1 1		ART 0241	COURSE OR LAB FEE < \$150	20	20	20	20		1,320	0			+	Submitte
1 N		ART 0242	COURSE OR LAB FEE < \$150	20	20	20	20		1,780	0				Submitte
1 N	1	ART 0339A	COURSE OR LAB FEE < \$150	20	20	20	20	C) 0	0		Course not offered in 2018/2019	Course not offered in 2017/2018	Submitte
N N	1	ART 0339B	COURSE OR LAB FEE < \$150	20	20	20	20	C	0	0		Course not offered in 2018/2019	Course not offered in 2017/2018	Submitte
1 1		ART 0339C	COURSE OR LAB FEE < \$150	20	20	20	20		0	0		Course not offered in 2018/2019	Course not offered in 2017/2018	Submitte
1 1		ART 0340	COURSE OR LAB FEE < \$150	20	20	20	20		2,600	0	0			Submitte
1 1		ART 0341	COURSE OR LAB FEE < \$150	20	20	20	20		1,880	0				Submitte
1 N		ART 0342A ART 0344A	COURSE OR LAB FEE < \$150	20	20	20	20		2,200	0		a		Submitte
<u></u>			COURSE OR LAB FEE < \$150 COURSE OR LAB FEE < \$150	20	20	20 20	20		0 0	0		Course not offered in 2018/2019	Course not offered in 2017/2018	Submitt
		ART 0344B ART 0348	COURSE OR LAB FEE < \$150 COURSE OR LAB FEE < \$150	20	20	20	20		680	0		Course not offered in 2018/2019	Course not offered in 2017/2018	Submitt
1 1		ART 0403	COURSE OR LAB FEE < \$150	25	25	20	20		800				+	Submitt
N 1		ART 0407	COURSE OR LAB FEE < \$150	25	25	25	25		900					Submitt
N 1		ART 0408	COURSE OR LAB FEE < \$150	25	25	25	25		0	0		Course not offered in 2018/2019	Course not offered in 2017/2018	Submitte
1 N		ART 0410	COURSE OR LAB FEE < \$150	10	10	10	10		140	0			1	Submitt
1 N		ART 0411	COURSE OR LAB FEE < \$150	10	10	10	10	C	0	0		Course not offered in 2018/2019	Course not offered in 2017/2018	Submitt
1 1		ART 0416	COURSE OR LAB FEE < \$150	10	10	10	10		130	0				Submitt
1 1		ART 0440	COURSE OR LAB FEE < \$150	20	20	20	20		400	0				Submitt
1 1		ART 0441	COURSE OR LAB FEE < \$150	20	20	20	20		1,280	0				Submitt
1 1		ART 0442	COURSE OR LAB FEE < \$150	20	20	20	20		580	0	1		────	Submitt
<u> </u>		ART 0445C	COURSE OR LAB FEE < \$150	20	20	20	20		1,180	0	1		────	Submitt
/ N		ART 0448	COURSE OR LAB FEE < \$150	20	20	20 20	20		940	0	1		+	Submitt
· N		ART 0450 ART 0454	COURSE OR LAB FEE < \$150 COURSE OR LAB FEE < \$150	20	20	20	20		1,240	0		1	+	Submitt
		ART 0454 ART 0511	COURSE OR LAB FEE < \$150 COURSE OR LAB FEE < \$150	10	10	20	20		100	0		Course not offered in 2018/2019	Course not offered in 2017/2018	Submitte
N N		ART 0511 ART 0516	COURSE OR LAB FEE < \$150 COURSE OR LAB FEE < \$150	10	10	10	10		50	0		course not onered in 2010/2015	20013E NOT OTTET PU III 2017/2018	Submitte
N 1		ART 0540	COURSE OR LAB FEE < \$150	20	20	20	20		80	0				Submitte
1 K		ART 0541	COURSE OR LAB FEE < \$150	20	20	20	20		500	0				Submitte
N 1		ART 0542	COURSE OR LAB FEE < \$150	20	20	20	20		0 0	0		Course not offered in 2018/2019	Course not offered in 2017/2018	Submitte
1 N		ART 0544	COURSE OR LAB FEE < \$150	20	20	20	20	C	240	0			1	Submitte
1 N	1	ART 0545	COURSE OR LAB FEE < \$150	20	20	20	20	C	880	0				Submitte
4 N	1	ART 0616	COURSE OR LAB FEE < \$150	10	10	10	10	C	80	0				Submitte
1 1		ASTR 0109	COURSE OR LAB FEE < \$150	14	14	14	14	C	5,460	0				Submitte
											Balance for College of Science course fees.			
AI T		BIOL 0100L	COURSE OR LAB FEE < \$150	15	15	15	15		13,665	261.049	Balance due to timing of revenues and expenses; to be spent on program.	Balance is for this college and all courses within		Submitte
N I		BIOL 0101L	COURSE OR LAB FEE < \$150	25	25	25	25	0	3,750	201,540	to be spent on program.	bulance is for this conege and an courses when it		Submitte
1 K		BIOL 0203L	COURSE OR LAB FEE < \$150	20	20	20	20		18,260	0				Submitte
N 1		BIOL 0204L	COURSE OR LAB FEE < \$150	20	20	20	20		10,960	0			1	Submitte
1 N		BIOL 0211L	COURSE OR LAB FEE < \$150	15	15	15	15		7,260	0			1	Submitte
1 N		BIOL 0212	COURSE OR LAB FEE < \$150	25	25	25	25	C	19,100	0				Submitte
N N		BIOL 0261	COURSE OR LAB FEE < \$150	25	25	25	25	C	2,750	0				Submitte
4 N		BIOL 0350	COURSE OR LAB FEE < \$150	25	25	25	25	C	7,000	0				Submitte
1 1		BIOL 0354L	COURSE OR LAB FEE < \$150	25	25	25	25		1,750	0				Submitte
1 1		BIOL 0366L	COURSE OR LAB FEE < \$150	25	25	25	25		8,350	0				Submitte
1 N		BIOL 0436	COURSE OR LAB FEE < \$150	25	25	25	25		12,625	0				Submitte
<u> </u>		BIOL 0509	COURSE OR LAB FEE < \$150	15	15	15	15		705				4	Submitte
<u></u>		BIOL 0512 BIOL 0514	COURSE OR LAB FEE < \$150 COURSE OR LAB FEE < \$150	25	25	25 20	25		625					Submitte
		BIOL 0514 BIOL 0515	COURSE OR LAB FEE < \$150 COURSE OR LAB FEE < \$150	20	20	20	20		600				Course not offered in 2017/2018	
1 1		BIOL 0513 BIOL 0517	COURSE OR LAB FEE < \$150	25	25	25	25		600				course not onered in 2017/2018	Submitte
1 1		BIOL 0521L	COURSE OR LAB FEE < \$150	25	25	25	25		000	0		Course not offered in 2018/2019	Course not offered in 2017/2018	Submitte
1 K		BIOL 0523	COURSE OR LAB FEE < \$150	20	20	20	20		480	0			Course not offered in 2017/2018	Submitte
N 1		BIOL 0524	COURSE OR LAB FEE < \$150	25	25	25	25		0	0		Course not offered in 2018/2019		Submitte
1 1		BIOL 0525	COURSE OR LAB FEE < \$150	25	25	25	25		625	0			Course not offered in 2017/2018	Submitte
1 1		BIOL 0526	COURSE OR LAB FEE < \$150	25	25	25	25	C	0	0		Course not offered in 2018/2019		Submitt
1 1		BIOL 0530	COURSE OR LAB FEE < \$150	20	20	20	20		0	0		Course not offered in 2018/2019	Course not offered in 2017/2018	
1 1		BIOL 0531	COURSE OR LAB FEE < \$150	16	16	16	16	-	0 0	0	1	Course not offered in 2018/2019	Course not offered in 2017/2018	
1 1		BIOL 0541	COURSE OR LAB FEE < \$150	25	25	25	25		0	0	1	Course not offered in 2018/2019	Course not offered in 2017/2018	Submitte
1 P		BIOL 0551	COURSE OR LAB FEE < \$150	25	25	25	25		0	0	1	Course not offered in 2018/2019	Course not offered in 2017/2018	Submitte
<u> </u>		BIOL 0556 BIOL 05671	COURSE OR LAB FEE < \$150	25	25	25	25	0	175	0	1		Course not offered in 2017/2018	Submitte
<u>, N</u>		BIOL 0567L BIOL 0577	COONSE ON ENDINE 4 9150	25	25	25	25	0	700	0		Course not offered in 2010/2010	Course not offer-d - 2017/2010	Submitt
<u>, N</u>		BIOL 0577 BIOL 0596	COURSE OR LAB FEE < \$150 COURSE FEE WITH TRAVEL < \$3000	720	25 720	25 720	25	0	0	0		Course not offered in 2018/2019 Course not offered in 2018/2019	Course not offered in 2017/2018 Course not offered in 2017/2018	Submitte
N F	- l	CHEM 0100	COURSE FEE WITH TRAVEL < \$3000 COURSE OR LAB FEE < \$150	25	25	25	25		38,475	0		course not onered in 2010/2019	20013E NOT OTTET 20 III 2017/2018	Submitt
N I		CHEM 0100	COURSE OR LAB FEE < \$150	25	25	25	25		38,473	0	1		+	Submitt
N I		CHEM 0102	COURSE OR LAB FEE < \$150	25	25	25	25) 0	0		Course not offered in 2018/2019	Course not offered in 2017/2018	
N 1		CHEM 0200	COURSE OR LAB FEE < \$150	25	25	25	25		30,825	0				Submitt
N 1		CHEM 0201	COURSE OR LAB FEE < \$150	25	25	25	25		21,250	0			1	Submitt
1 1		CHEM 0202	COURSE OR LAB FEE < \$150	25	25	25	25		7,925	0				Submitt
1 1		CHEM 0231	COURSE OR LAB FEE < \$150	25	25	25	25		0	0		Course not offered in 2018/2019	Course not offered in 2017/2018	Submitt
1 1		CHEM 0232L	COURSE OR LAB FEE < \$150	25	25	25	25	C	11,250	0				Submitt
1 1		CHEM 0251	COURSE OR LAB FEE < \$150	25	25	25	25		2,450					Submitt
4 k		CHEM 0410A	COURSE OR LAB FEE < \$150	25	25	25	25		1,700				<u> </u>	Submitt
		CHEM 0417	COURSE OR LAB FEE < \$150	25	25	25	25		700	0			<u> </u>	Submitt
N N		CHEM 0431	COURSE OR LAB FEE < \$150	25	25	25	25		0	0	1	Course not offered in 2018/2019	Course not offered in 2017/2018	Submitt
1 N 1					25	25	25		7,650	0		1		Submitt
1 N 1 N		CHEM 0432L	COURSE OR LAB FEE < \$150	25	-	-							1	
		CHEM 0457	COURSE OR LAB FEE < \$150	25	25	25	25	C	1,750	0		Course not offered in 2019/2010	Course not offered in 2017/2010	
					-	25 25 25		0 0		0		Course not offered in 2018/2019 Course not offered in 2018/2019	Course not offered in 2017/2018 Course not offered in 2017/2018	Submitte Submitte Submitte

N N												
N N									Balance for College of Engineering course fees.	Course and official in 2010/2010. Believe is for		
	CIV F 0120	COURSE OR LAB FEE < \$150	10	5 10	15	15		0 0	Balance due to timing of revenues and expenses; 4,493 to be spent on program.		Course not offered in 2017/2018	Submittee
N1 N1			1	3 1	13	13	C.	2,550	4,455 to be spent on program.	this college and all courses within	Course not onered in 2017/2018	
N N	CIV E 0121	COURSE OR LAB FEE < \$150	10	-			Ű		0			Submitte
N N	CIV E 0218	COURSE OR LAB FEE < \$150		-			Ű	2,400	0			Submitte
N N	CIV E 0220	COURSE OR LAB FEE < \$150	10	-		10	C	2,380	0			Submitte
N N	CIV E 0302	COURSE OR LAB FEE < \$150	25	-		25	0	8,025	0			Submitte
N N	CIV E 0395	COURSE OR LAB FEE < \$150	15	-	5 15	15	C	0	0	Course not offered in 2018/2019	Course not offered in 2017/2018	Submitte
N N	CIV E 0463	COURSE OR LAB FEE < \$150	35	5 35	5 35	35	0	5,635	0			Submitte
N N	CIV E 0479	COURSE OR LAB FEE < \$150	25	5 25	5 25	25	C	0	0	Course not offered in 2018/2019	Course not offered in 2017/2018	Submitte
N N	CIV E 0482	COURSE OR LAB FEE < \$150	20	0 20	20	20	C	840	0			Submitte
N N	CIV E 0495	COURSE OR LAB FEE < \$150	20	0 20			C	3,760	0			Submitte
N N	CIV E 0612	COURSE OR LAB FEE < \$150	25	5 25			0	200	0	1	Course not offered in 2017/2018	Submitte
N N	COMPE 0270	COURSE OR LAB FEE < \$150	20			20	0	3,640	0		course not oncrea in 2017/2010	Submitte
N N	COMPE 0270	COURSE OR LAB FEE < \$150	30	-		30	0	6,330	0			Submitte
N N			30				U		0			
N N	COMPE 0470L	COURSE OR LAB FEE < \$150	50	5	50	30	U	2,310	0			Submitte
N N	COMPE 0490	COURSE OR LAB FEE < \$150	50			50	C	0	0	Moved to COMPE 0496	Moved to COMPE 0496	Submitte
N N	CON E 0320	COURSE OR LAB FEE < \$150	20				C	480	0			Submitte
N N	CON E 0401	COURSE OR LAB FEE < \$150	20	0 20	20	20	C	3,240	0			Submitte
N N	E E 0210	COURSE OR LAB FEE < \$150	20	0 20	20	20	C	4,100	0			Submitte
N N	E E 0330L	COURSE OR LAB FEE < \$150	30	0 30	30	30	C	6,180	0			Submitte
N N	E E 0430L	COURSE OR LAB FEE < \$150	30	0 30	30	30	C	3,360	0			Submitte
N N	E E 0490	COURSE OR LAB FEE < \$150	50	0 50	50	50	0	0	0	Moved to E E 0496	Moved to E E 0496	Submitte
N N	E E 05401	COURSE OR LAB FEE < \$150	30			30	-	0	0	Course not offered in 2018/2019	Course not offered in 2017/2018	Submitte
N N	ENS 0265L	COURSE OR LAB FEE < \$150	25					1,525	0		22213C 101 0111 CU III 2017/2018	Submitte
N N			25					1,525	0	Course not offered in 2010 (2010	Course pot offer-d - 2017/2010	
N N	ENS 0289	COURSE OR LAB FEE < \$150					C	0	0	Course not offered in 2018/2019	Course not offered in 2017/2018	Submitte
N N	ENS 0304L	COURSE OR LAB FEE < \$150	25	-			C	10,475	0			Submitte
N N	ENS 0347B	COURSE OR LAB FEE < \$150	25	-	-		C	0	0	Course not offered in 2018/2019	Course not offered in 2017/2018	Submitte
N N	ENS 0389A	COURSE OR LAB FEE < \$150	30				0	1,170	0			Submitte
N N	ENV E 0553	COURSE OR LAB FEE < \$150	50		50	50	C	0	0	Course not offered in 2018/2019	Course not offered in 2017/2018	Submitte
N N	GEOL 0101	COURSE OR LAB FEE < \$150	20	0 20	20	20	C	9,060	0			Submitte
N N	GEOL 0200	COURSE OR LAB FEE < \$150	25				0	750	0			Submitte
N N	GEOL 0205	COURSE OR LAB FEE < \$150	2	5 25			n	575	0	1	1	Submitte
N N	GEOL 0221	COURSE OR LAB FEE < \$150	25	-				700	0		1	Submitte
N N	GEOL 0221 GEOL 0224	COURSE OR LAB FEE < \$150 COURSE OR LAB FEE < \$150	2	-				,00	0	Course not offered in 2018/2019	Course not offered in 2017/2018	Submitte
N N		COURSE OR LAB FEE < \$150 COURSE OR LAB FEE < \$150	2	-				210	0	Course not onered in 2018/2019	course not onered in 2017/2018	
N N	GEOL 0300			-			C	210	0			Submitte
N N	GEOL 0306	COURSE OR LAB FEE < \$150	25	-			C	625	0			Submitte
N N	GEOL 0307	COURSE OR LAB FEE < \$150	25				C	425	0			Submitte
N N	GEOL 0324	COURSE OR LAB FEE < \$150	25		5 25	25	C	625	0			Submitte
N N	GEOL 0412	COURSE OR LAB FEE < \$150	25	5 25	5 25	25	C	800	0			Submitte
N N	GEOL 0501	COURSE OR LAB FEE < \$150	25	5 25	5 25	25	C	0	0	Course not offered in 2018/2019	Course not offered in 2017/2018	Submitte
N N	GEOL 0505	COURSE OR LAB FEE < \$150	15	5 15			C	600	0			Submitte
N N	GEOL 0508	COURSE OR LAB FEE < \$150	25	5 25			0	550	0	1		Submitte
N N	GEOL 0514	COURSE OR LAB FEE < \$150	21	-	-		0	475	0			Submitte
N N	GEOL 0525	COURSE OR LAB FEE < \$150	2	-			0	475	0	Course not offered in 2018/2019	Course not offered in 2017/2018	Submitte
N N				-	-		C	350	0	Course not onered in 2018/2019	Course not offered in 2017/2018	
N N	GEOL 0530	COURSE OR LAB FEE < \$150	25	5 2	5 25	25	l	350				Submitte
									-	0	0	
N N	GEOL 0532	COURSE OR LAB FEE < \$150	25			25	C	0	0	Course not offered in 2018/2019	Course not offered in 2017/2018	
N N N N	GEOL 0536	COURSE OR LAB FEE < \$150	25	5 25	5 25	25	C C	0	0	Course not offered in 2018/2019	Course not offered in 2017/2018	Submitte
N N N N			25	5 25 5 25	5 25	25 25	0 0 0	0 0 0	0 0 0			Submitte
N N N N N N	GEOL 0536	COURSE OR LAB FEE < \$150	25	5 25	5 25	25 25	0 0 0 0	0 0 0 180	0 0 0 0	Course not offered in 2018/2019	Course not offered in 2017/2018	Submitte Submitte
N N N N N N N N	GEOL 0536 GEOL 0537	COURSE OR LAB FEE < \$150 COURSE OR LAB FEE < \$150	25	5 25 5 25 0 20	5 25 5 25 0 20	25 25 20	0 0 0 0 0	0 0 180 0	0 0 0 0 0	Course not offered in 2018/2019	Course not offered in 2017/2018	Submitte Submitte Submitte
N N N N N N N N N	GEOL 0536 GEOL 0537 GEOL 0550 GEOL 0552 HEALTH AND HUMAN SERVICES	COURSE OR LAB FEE < \$150 COURSE OR LAB FEE < \$150 COURSE OR LAB FEE < \$150 COURSE OR LAB FEE < \$150	2! 2! 20 2!	5 29 5 29 0 20 5 29	5 25 5 25 0 20 5 25	25 25 20 25		0	0 0 0 0 0 Balance due to timing of revenues and expenses;	Course not offered in 2018/2019 Course not offered in 2018/2019	Course not offered in 2017/2018 Course not offered in 2017/2018	Submitte Submitte Submitte
N N N N N N N N N N	GEOL 0536 GEOL 0537 GEOL 0550 GEOL 0552	COURSE OR LAB FEE < \$150 COURSE FEE WITH TRAVEL < \$3000	25 25 20	5 29 5 29 0 20 5 29	5 25 5 25 0 20 5 25	25 25 20 25	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0 0 0 0 Balance due to timing of revenues and expenses; 8,461 to be spent on program.	Course not offered in 2018/2019 Course not offered in 2018/2019	Course not offered in 2017/2018 Course not offered in 2017/2018	Submitte Submitte Submitte Submitte
N N N N N N N N N N N N N N N N N N N N	GEOL 0536 GEOL 0537 GEOL 0550 GEOL 0552 HEALTH AND HUMAN SERVICES	COURSE OR LAB FEE < \$150 COURSE OR LAB FEE < \$150 COURSE OR LAB FEE < \$150 COURSE OR LAB FEE < \$150	2! 2! 20 2!	5 29 5 29 0 20 5 29 2 1,619	5 25 5 25 0 20 5 25 5 25 5 301	25 25 20 25	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0		Course not offered in 2018/2019 Course not offered in 2018/2019 Course not offered in 2018/2019	Course not offered in 2017/2018 Course not offered in 2017/2018	Submitte Submitte Submitte Submitte Submitte
N N N N N N N N N N N N N N	GEOL 0536 GEOL 0537 GEOL 0550 GEOL 0552 HEALTH AND HUMAN SERVICES ACCOMMODATION FEE M E 0241	COURSE OR LAB FEE < \$150 COURSE FEE WITH TRAVEL < \$3000 COURSE OR LAB FEE < \$150	21 21 22 21 21 21 21 21 21	5 225 5 225 0 20 5 225 2 1,615 5 35	5 25 5 25 5 20 5 20 5 25 5 20 5 25 5 301 5 35	25 25 20 25 1,645 35	-1.82 0 -1.82 0 0 0	0 560,271 4		Course not offered in 2018/2019 Course not offered in 2018/2019 Course not offered in 2018/2019 Balance is for this college and all courses within	Course not offered in 2017/2018 Course not offered in 2017/2018	Submitte Submitte Submitte Submitte Submitte Submitte
N N N N N N N N N N N N N N N N N N N N N N	GE0L0536 GE0L0537 GE0L0537 GE0L0550 GE0L0552 HEALTH AND HUMAN SERVICES ACCOMMODATION FEE M E 0241 M E 0300	COURSE OR LAB FEE < \$150 COURSE OR LAB FEE < \$150	29 20 20 1,162 33 50	5 29 5 29 0 20 5 29 2 1,619 5 39 0 50	5 25 5 25 0 200 5 25 3 301 5 35 0 50	25 25 20 25 1,645 35 50	-1.82 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 560,271 4: 9,380 0		Course not offered in 2018/2019 Course not offered in 2018/2019 Course not offered in 2018/2019	Course not offered in 2017/2018 Course not offered in 2017/2018	Submitte Submitte Submitte Submitte Submitte Submitte
N N N N N N N N N N N N N N N N N N N N N N N N N N	GEOL 0536 GEOL 0537 GEOL 0550 GEOL 0550 HEALTH AND HUMAN SERVICES ACCOMMODATION FEE M E 0241 M E 0241 M E 0245	COURSE OR LAB FEE < \$150 COURSE OR LAB FEE < \$150	29 29 20 20 1,16 39	5 22 5 22 6 22 5 22 7 2 7 1,619 5 33 0 50 5 22 5 22	5 25 5 25 0 200 5 25 3 301 5 35 0 50 5 25	25 25 20 25 1,645 35 50 25	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 560,271 4		Course not offered in 2018/2019 Course not offered in 2018/2019 Course not offered in 2018/2019 Balance is for this college and all courses within Course not offered in 2018/2019	Course not offered in 2017/2018 Course not offered in 2017/2018 Course not offered in 2017/2018	Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte
N N N N N N N N N N N N N N N N N N N N N N N N N N N N	GEOL 0536 GEOL 0537 GEOL 0550 GEOL 0552 HEALTH AND HUMAN SERVICES ACCOMMODATION FEE M E 0241 M E 0241 M E 0330 M E 0495 MATH 0121	COURSE OR LAB FEE < \$150 COURSE OR LAB FEE < \$150	22 22 22 1,16 33 50 22 10	5 22 5 22 5 22 5 22 2 1,612 5 33 0 55 2 2 0 55 2 1,612 5 33 0 55 2 2 0 10 10 10 10 10 10 10 10 10 10	5 25 5 25 5 25 5 301 5 351 6 355 0 50 5 25 0 50 5 25 0 50 5 25 0 50 5 25 0 50	25 25 20 25 1,645 35 50 25 10		0 560,271 4: 9,380 0		Course not offered in 2018/2019 Course not offered in 2018/2019 Course not offered in 2018/2019 Balance is for this college and all courses within Course not offered in 2018/2019 Course not offered in 2018/2019	Course not offered in 2017/2018 Course not offered in 2017/2018 Course not offered in 2017/2018 Course not offered in 2017/2018 Course not offered in 2017/2018	Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte
N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N	GE0L 0536 GE0L 0537 GE0L 0550 GE0L 0552 HEATTH AND HUMAN SERVICES ACCOMMODATION FEE M E 0241 M E 0330 M E 0330 M E 0495 MATH 0121 MATH 0122	COURSE OR LAB FEE < \$150 COURSE OR LAB FEE < \$150	29 29 29 29 29 29 29 29 20 20 20 20 20 20 20 20 20 20 20 20 20	5 22 5 22 0 22 2 1,611 5 33 0 56 5 21 0 10 0 11 0 10	25 25 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 30 5 30 5 25 20 10 20 10	25 25 20 25 1,645 35 50 25 10 10	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 560,271 4: 9,380 0		Course not offered in 2013/2019 Course not offered in 2018/2019 Course not offered in 2018/2019 Balance is for this college and all courses within Course not offered in 2018/2019 Course not offered in 2018/2019 Course not offered in 2018/2019	Course not offered in 2017/2018	Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte
N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N	GEOL 0536 GEOL 0537 GEOL 0550 GEOL 0550 HEALTH AND HUMAN SERVICES ACCOMMODATION FEE M E 0241 M E 0330 M E 0495 MATH 0121 MATH 0122 MIL 5 006 GEOL	COURSE OR LAB FEE < \$150 COURSE OR LAB FEE < \$150	22 22 22 1,165 33 55 22 11 (11) 11	5 22 5 22 0 20 2 1,611 5 32 0 50 5 32 0 50 5 22 0 50 0 10 0 10 0 50	25 25 25 25 26 25 301 35 35 35 35 25 36 25 37 10 10 10 5 50	25 25 20 25 1,645 35 50 25 10 10 50	0 0 0 0 0 0 1.82 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 560,271 4: 9,380 0		Course not offered in 2018/2019 Course not offered in 2018/2019 Course not offered in 2018/2019 Balance is for this college and all courses within Course not offered in 2018/2019 Course not offered in 2018/2019 Course not offered in 2018/2019 Course not offered in 2018/2019 Course not offered in 2018/2019	Course not offered in 2017/2018	Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte
N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N	GE0L0536 GE0L0537 GE0L0537 GE0L0550 GE0L0552 HEALTH AND HUMAN SERVICES ACCOMMODATION FEE M E 0241 M E 0330 M E 0495 MATH 0121 MATH 0122 MIL S 0096 MUSIC 0104	COURSE OR LAB FEE < 5150 COURSE OR LAB FEE < 5150	22 22 22 22 22 22 23 33 55 22 22 10 11 11 10 20 21	5 22 5 22 5 22 2 1,611 5 33 0 55 5 22 0 45 5 33 0 55 0 10 0 10 0 20 0 20	25 25 26 25 3 25 3 35	25 25 20 25 1,645 35 50 25 10 10 50 25 20 20	00000000000000000000000000000000000000	0 560,271 4; 9,380 0 6,625 0 0 0 0 0 0 0 0		Course not offered in 2013/2019 Course not offered in 2018/2019 Course not offered in 2018/2019 Balance is for this college and all courses within Course not offered in 2018/2019 Course not offered in 2018/2019 Course not offered in 2018/2019	Course not offered in 2017/2018	Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte
N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N	GE0L0536 GE0L0537 GE0L0550 GE0L0550 HEATTH AND HUMAN SERVICES ACCOMMODATION FEE M E 0241 M E 0330 M E 0495 MATH 0121 MATH 0122 MUSIC 0104 MUSIC 01060	COURSE OR LAB FEE < \$150 COURSE OR LAB FEE \$150 COURSE OR LAB FEE \$150 COURSE OR LAB FEE \$150 COURSE OR LAB FEE < \$150 COURSE OR LAB FEE \$150	22 22 22 1,165 33 55 22 11 11 11 11 55 22 22 22 22 22 22 22 22 22 22 22 22	5 2! 5 2! 5 2! 1 1.61! 5 3! 0 55 5 2! 0 1.61! 5 3! 0 55 2 1.61! 0 10! 0 10! 0 10! 0 5! 0 10! 0 2! 0 2!	25 25 2 25 2 25 3 35 3 5 3 35 35 35	25 25 20 25 1,645 35 50 25 10 10 10 50 20 20 20		0 560,271 4 9,380 0 6,625 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Course not offered in 2018/2019 Course not offered in 2018/2019 Course not offered in 2018/2019 Balance is for this college and all courses within Course not offered in 2018/2019 Course not offered in 2018/2019 Course not offered in 2018/2019 Course not offered in 2018/2019 Course not offered in 2018/2019	Course not offered in 2017/2018	Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte
N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N	GEOL 0536 GEOL 0537 GEOL 0550 GEOL 0550 HEALTH AND HUMAN SERVICES ACCOMMODATION FEE M E 0241 M E 0330 M E 0495 MATH 0121 MATH 0122 MATH 0122 MILS 0096 MUSIC 0204	COURSE OR LAB FEE < \$150 COURSE OR LAB FEE < \$150	2: 2: 2: 2: 2: 2: 2: 3: 5: 2: 1: 1: 1: 2: 2: 2: 2: 2: 2: 2: 2: 2: 2: 2: 2: 2:	S 22 S 22 Q 1,611 S 33 O 55 S 22 Q 110 O 110 O 110 O 210 Q 120 Q 240 Q 240	25 25 26 27 301 302 303 303 304 305 305 301 302 303 304 305	25 20 20 1,645 35 50 25 10 10 50 20 20 20 20 20	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 560,271 4: 9,380 0 6,625 0 0 0 0 0 0 0 0 0 0 0 0 0		Course not offered in 2018/2019 Course not offered in 2018/2019 Course not offered in 2018/2019 Balance is for this college and all courses within Course not offered in 2018/2019 Course not offered in 2018/2019 Course not offered in 2018/2019 Course not offered in 2018/2019 Course not offered in 2018/2019	Course not offered in 2017/2018	Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte
N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N	GE0L 0536 GE0L 0537 GE0L 0537 GE0L 0553 HEALTH AND HUMAN SERVICES ACCOMMODATION FEE M E 0230 M E 0330 M E 0495 MATH 0121 MATH 0121 MUSIC 0104 MUSIC 0104 MUSIC 0204 MUSIC 0214	COURSE OR LAB FEE < \$150 COURSE OR LAB FEE < \$150	2: 2: 2: 2: 2: 2: 2: 2: 2: 2: 1: 1: 1: 2: 2: 2: 2: 2: 2: 2: 2: 2: 2: 2: 2: 2:	5 2: 5 2: 5 2: 0 2: 2 1,61: 5 3: 0 5: 5 2: 0 1: 0 1: 0 1: 0 1: 0 2: 0 2: 0 2: 0 2: 0 2: 0 2: 0 2: 0 2:	25 25 26 27 301 302 303 303 304 305 305 301 302 303 304 305 305 305 306 307 308 309 300 300 300 300 300 301 302 303 304 305 305 306 307 308 309 300 300 300 300 300 300 300 300 300 300 300 300 300 300	25 20 20 1,645 35 50 25 10 10 10 50 20 20 20 20 20 20		0 560,271 4 9,380 0 6,625 0 0 0 0 0 1,060 560 440		Course not offered in 2018/2019 Course not offered in 2018/2019 Course not offered in 2018/2019 Balance is for this college and all courses within Course not offered in 2018/2019 Course not offered in 2018/2019 Course not offered in 2018/2019 Course not offered in 2018/2019 Course not offered in 2018/2019	Course not offered in 2017/2018	Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte
N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N	GEOL 0536 GEOL 0537 GEOL 0550 GEOL 0550 HEALTH AND HUMAN SERVICES ACCOMMODATION FEE M E 0241 M E 0330 M E 0495 MATH 0121 MATH 0122 MATH 0122 MILS 0096 MUSIC 0204	COURSE OR LAB FEE < \$150 COURSE OR LAB FEE < \$150	2: 2: 2: 2: 2: 2: 2: 3: 5: 2: 1: 1: 1: 2: 2: 2: 2: 2: 2: 2: 2: 2: 2: 2: 2: 2:	5 2: 5 2: 5 2: 0 2: 2 1,61: 5 3: 0 5: 5 2: 0 1: 0 1: 0 1: 0 1: 0 2: 0 2: 0 2: 0 2: 0 2: 0 2: 0 2: 0 2:	25 225 220 200 200 301 301 302 303 <	25 20 20 1,645 35 50 25 10 10 50 20 20 20 20 20	0 0 0 0 0 1.82 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 560,271 4: 9,380 0 6,625 0 0 0 0 0 0 0 0 0 0 0 0 0		Course not offered in 2018/2019 Course not offered in 2018/2019 Course not offered in 2018/2019 Balance is for this college and all courses within Course not offered in 2018/2019 Course not offered in 2018/2019 Course not offered in 2018/2019 Course not offered in 2018/2019 Course not offered in 2018/2019	Course not offered in 2017/2018	Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte
N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N	GE0L 0536 GE0L 0537 GE0L 0537 GE0L 0553 HEALTH AND HUMAN SERVICES ACCOMMODATION FEE M E 0230 M E 0330 M E 0495 MATH 0121 MATH 0121 MUSIC 0104 MUSIC 0104 MUSIC 0204 MUSIC 0214	COURSE OR LAB FEE < \$150 COURSE OR LAB FEE < \$150	2: 2: 2: 2: 2: 2: 2: 2: 2: 2: 1: 1: 1: 2: 2: 2: 2: 2: 2: 2: 2: 2: 2: 2: 2: 2:	S 22 S 22 S 22 1,611 33 S 22 1,615 33 S 22 0 35 0 55 2 1,611 0 350 0 10 0 10 0 20 0 21 0 22 0 22 0 22 0 22 0 22 0 22 0 22 0 22 0 22 0 22 0 22	25 25 27 20 20 20 20 20 20 20 20 20 20	25 20 20 1,645 35 50 25 10 10 10 20 20 20 20 20 20 20 20 20		0 560,271 4 9,380 0 6,625 0 0 0 0 0 1,060 560 440		Course not offered in 2018/2019 Course not offered in 2018/2019 Course not offered in 2018/2019 Balance is for this college and all courses within Course not offered in 2018/2019 Course not offered in 2018/2019 Course not offered in 2018/2019 Course not offered in 2018/2019 Course not offered in 2018/2019	Course not offered in 2017/2018	Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte
N N N N	GE0L0536 GE0L0537 GE0L0550 GE0L0550 HEALTH AND HUMAN SERVICES ACCOMMODATION FEE M E 0241 M E 0330 M E 0495 MATH 0121 MATH 0122 MLS 0096 MUSIC 0104 MUSIC 0204 MUSIC 0214 MUSIC 0215	COURSE OR LAB FEE < \$150 COURSE OR LAB FEE < \$150	2: 2: 2: 2: 2: 2: 2: 2: 3: 3: 5: 5: 2: 1: 1: 2: 2: 2: 2: 2: 2: 2: 2: 2: 2: 2: 2: 2:	S 22 S 22 S 22 S 22 S 23 S 32 S 32 S 22 S 32 O 55 O 10 O 56 O 22	25 25 26 27 27 27 27 27 27 27 27 27 27 27 27 27	25 25 20 1,645 35 50 25 10 10 50 20 20 20 20 20 20 20 20 20 20	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 560,271 4 9,380 0 6,625 0 0 0 0 0 0 0 0 0 0 0 0 0		Course not offered in 2018/2019 Course not offered in 2018/2019 Course not offered in 2018/2019 Balance is for this college and all courses within Course not offered in 2018/2019 Course not offered in 2018/2019 Course not offered in 2018/2019 Course not offered in 2018/2019 Course not offered in 2018/2019	Course not offered in 2017/2018	Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte
N N N N	GE0L 0536 GE0L 0537 GE0L 0537 GE0L 0550 GE0L 0552 HEALTH AND HUMAN SERVICES ACCOMMODATION FEE M E 0330 M E 0330 M E 0495 MATH 0121 MATH 0122 MUSIC 0104 MUSIC 0204 MUSIC 0214 MUSIC 0216 MUSIC 0216 MUSIC 0217	COURSE OR LAB FEE < \$150 COURSE OR LAB FEE < \$150	22 22 22 23 23 23 24 24 24 24 24 24 24 24 24 24 24 24 24	5 22 5 22 5 22 2 1,612 5 33 0 55 5 22 0 10 0 11 0 55 0 11 0 22 0 21 0 22 0 22 0 22 0 22 0 22 0 22 0 22 0 22 0 22 0 22 0 22 0 22 0 22 0 22	25 25 27 27 28 27 29 27 20 27 21 27 22 27 23 28 24 28 25 28 26 28 27 28 28 28 29 27 20 27 27 27 28 28 29 27 20 27 20 27	25 25 20 1,645 35 00 25 10 10 50 20 20 20 20 20 20 20 20 20 20		0 560,271 4: 9,380 0 6,625 0 0 0 0 0 0 0 0 0 0 0 0 0		Course not offered in 2018/2019 Course not offered in 2018/2019 Course not offered in 2018/2019 Balance is for this college and all courses within Course not offered in 2018/2019 Course not offered in 2018/2019 Course not offered in 2018/2019 Course not offered in 2018/2019 Course not offered in 2018/2019	Course not offered in 2017/2018	Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte
N N N N	GE0L0536 GE0L0537 GE0L0550 GE0L0550 GE0L0550 GE0L0550 MEDATHAND HUMAN SERVICES ACCOMMODATION FEE ME 0241 ME 0330 ME 0495 MATH 0122 MILS 0096 MUSIC 0104 MUSIC 02160 MUSIC 0215 MUSIC 0215 MUSIC 0218	COURSE OR LAB FEE < \$150 COURSE OR LAB FEE < \$150	2: 2: 2: 2: 2: 2: 2: 2: 1: 1: 2: 2: 2: 2: 2: 2: 2: 2: 2: 2: 2: 2: 2:	S 22 S 22 S 22 1,611 33 S 22 0 34 S 35 S 22 0 35 0 35 0 35 0 10 0 20 0 22 0 24 0 22 0 22 0 22 0 22 0 22 0 22 0 22 0 22 0 22 0 22 0 22 0 22 0 22 0 22 0 22 0 22	25 25 225 225 225 225 300 225 300 5 310 5 325 255 325 255 325 255 325 255 326 255 327 326 328 225 329 220 320 220 320 220 320 220 320 220 320 220	25 25 20 25 1,645 50 25 10 10 50 20 20 20 20 20 20 20 20 20 20 20 20		0 560,271 4 9,380 0 6,625 0 0 0 0 0 0 0 0 0 0 0 0 0		Course not offered in 2018/2019 Course not offered in 2018/2019 Course not offered in 2018/2019 Balance is for this college and all courses within Course not offered in 2018/2019 Course not offered in 2018/2019 Course not offered in 2018/2019 Course not offered in 2018/2019 Course not offered in 2018/2019	Course not offered in 2017/2018	Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte
N N N N	GE0L 0536 GE0L 0537 GE0L 0537 GE0L 0553 GE0L 0552 HEALTH AND HUMAN SERVICES ACCOMMODATION FEE M E 0241 M E 0241 M E 0330 M E 0495 MATH 0121 MATH 0122 MILS 0096 MUSIC 0104 MUSIC 0204 MUSIC 0214 MUSIC 0216 MUSIC 0218 MUSIC 0218 MUSIC 0218	COURSE OR LAB FEE < \$150 COURSE OR LAB FEE < \$150	22 22 22 22 23 23 24 24 24 24 24 24 24 24 24 24 24 24 24	S 22 S 22 S 22 S 22 2 1,612 S 33 O 55 S 22 O 10 O 11 O 55 O 11 O 52 O 11 O 52 O 12 O 22	25 25 225 25 225 225 300 225 5 300 5 5 20 225 20 225 20 100 20 100 20 200 20 200 20 200 20 200 20 200 20 200 20 200 20 200 20 200	25 25 20 1,645 50 20 20 20 20 20 20 20 20 20 20 20 20 20		0 560,271 4 9,380 0 6,625 0 0 0 0 0 1,060 560 440 340 460 560 560 560 560 560 560		Course not offered in 2018/2019 Course not offered in 2018/2019 Course not offered in 2018/2019 Balance is for this college and all courses within Course not offered in 2018/2019 Course not offered in 2018/2019 Course not offered in 2018/2019 Course not offered in 2018/2019 Course not offered in 2018/2019	Course not offered in 2017/2018	Submitte Submitte
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N N N N	GE0L 0536 GE0L 0537 GE0L 0537 GE0L 0553 GE0L 0552 HEALTH AND HUMAN SERVICES ACCOMMODATION FEE M E 0230 M E 0241 M E 0230 MATH 0121 MATH 0122 MIL S 0096 MUSIC 0104 MUSIC 0104 MUSIC 0216 MUSIC 0216 MUSIC 0216 MUSIC 0216 MUSIC 0216 MUSIC 0360 MUSIC 0360 NUSIC 0361 PHYS 01921 PHYS 019351	COURSE OR LAB FEE < 5150 COURSE OR LAB FEE < 5150	22 22 22 22 23 23 24 24 25 24 24 24 24 24 24 24 24 24 24 24 24 24	S 22 S 22 S 22 S 22 1,615 33 0 55 S 23 0 55 0 10 0 10 0 10 0 22 0 22 0 22 0 22 0 22 0 22 0 22 0 22 0 22 0 22 0 22 0 22 0 22 0 22 5 25 5 22 5 22 5 22 5 22 5 22 5 22 5 22 5 22 5 22	25 25 25 25 27 27 28 28 29 225 20 225 20 25 20 25 20 25 20 20 20 225 20 225 20 225 20 225 20 225 20 225 20 225 21 225 225 225 225 225 225 225 225 225 225 225 225 225 225 225 225 225 225 225 225 225 225 225 225 225	25 25 20 25 1,645 50 25 10 20 20 20 20 20 20 20 20 20 20 20 20 20	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 560,271 4 9,380 0 0 6,625 0 0 0 0 0 0 0 0 1,060 560 560 560 560 560 560 560 560 560 560 500 0 0 7,156 2 7,156 2 5,805 3,115 16,000 0 0 16,425 17,075 18,875 13,050 450	8,461 to be spent on program. 0	Course not offered in 2018/2019 Course not offered in 2018/2019 Course not offered in 2018/2019 Balance is for this college and all courses within Course not offered in 2018/2019	Course not offered in 2017/2018 Course not offered in 2017/201	Submittbill Submit
N N N N	GE0L 0536 GE0L 0537 GE0L 0537 GE0L 0553 GE0L 0552 HEALTH AND HUMAN SERVICES ACCOMMODATION FEE M E 0230 M E 0330 M E 0330 M E 0495 MATH 0121 MATH 0122 MUSIC 0104 MUSIC 0104 MUSIC 0216 MUSIC 02560 MUSIC 0360 NUTR 0205 NUTR 0205 NUTR 0205 NUTR 0205 NUTR 0205 NUTR 03021 PHYS 0107 PHYS 0182A PHYS 0182A PHYS 0195L	COURSE OR ILAB FEE < \$150 COURSE OR ILAB FEE	22 22 22 22 23 23 24 24 24 25 24 24 24 24 24 24 24 24 24 24 24 24 24	S 22 S 22 S 22 S 22 1,612 33 S 32 O 55 S 22 O 10 O 11 O 34 O 11 O 21 O 11 O 12 O 21 O 22 S 22	25 25 25 25 26 25 5 303 5 303 6 25 7 10 10 55 10 55 10 55 10 55 10 25 10 <td< td=""><td>25 25 20 25 35 50 25 1,645 35 20 20 20 20 20 20 20 20 20 20 20 20 20</td><td></td><td>0 560,271 4 9,380 0 0 0 6,625 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1,060 560 560 560 560 560 560 560 560 7,60 2 7,50 2 5,805 3,115 16,000 0 0 16,425 17,075 18,675 13,050 450</td><td>8,461 to be spent on program. 0</td><td>Course not offered in 2018/2019 Course not offered in 2018/2019 Course not offered in 2018/2019 Balance is for this college and all courses within Course not offered in 2018/2019 Course not offered in 2018/2019</td><td>Course not offered in 2017/2018 Course not offered in 2017/201</td><td>Submitti Sub</td></td<>	25 25 20 25 35 50 25 1,645 35 20 20 20 20 20 20 20 20 20 20 20 20 20		0 560,271 4 9,380 0 0 0 6,625 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1,060 560 560 560 560 560 560 560 560 7,60 2 7,50 2 5,805 3,115 16,000 0 0 16,425 17,075 18,675 13,050 450	8,461 to be spent on program. 0	Course not offered in 2018/2019 Course not offered in 2018/2019 Course not offered in 2018/2019 Balance is for this college and all courses within Course not offered in 2018/2019	Course not offered in 2017/2018 Course not offered in 2017/201	Submitti Sub
N N N N	GF01.0536 GE01.0537 GE01.0537 GE01.0550 GE01.0552 HEALTH AND HUMAN SERVICES ACCOMMODATION FEE M E 0330 M E 0495 MATH 0121 MATH 0122 MILS 0096 MUSIC 0104 MUSIC 0104 MUSIC 0204 MUSIC 0216 MUSIC 0216 MUSIC 0216 MUSIC 0216 MUSIC 0218 MUSIC 0260 MUSIC 0260 MUSIC 0218 MUSIC 0360 MUSIC 0360 MUSIC 0360 MUSIC 0360 MUSIC 0360 MUSIC 0361 MUSIC 0362 PHYS 0182 PHYS 01828 PHYS 0195L PHYS 0311 PHYS 033	COURSE OR LAB FEE < \$150 COURSE OR LAB FEE < \$150	22 22 22 23 23 24 24 24 25 25 24 24 26 26 26 27 26 27 27 27 27 27 27 27 27 27 27 27 27 27	S 22 S 22 S 22 S 22 1 32 0 5 5 22 0 5 5 22 0 5 0 10 0 5 0 21 0 22 0 22 0 22 0 22 0 22 0 22 0 22 0 22 0 22 0 22 0 22 0 22 0 22 0 22 5 22 5 22 5 22 5 22 5 22 5 22 5 22 5 22 <	25 25 25 25 27 27 300 35 315 36 325 27 326 27 327 27 328 27 329 35 320 35 320 35 320 35 320 35 320 36 320 36 320 36 321 36 322 36 335 35 322 36 335 35 322 36 335 35 35 35 35 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325	25 25 20 25 1,645 50 25 10 20 20 20 20 20 20 20 20 20 20 20 20 20		0 560,271 4 9,380 0 0 6,625 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1,060 560 560 560 500 860 760 500 3,00 0 7,150 2 7,60 3,115 16,000 0 0 16,425 17,075 18,675 13,050 450 450 400 350 0	8,461 to be spent on program. 0	Course not offered in 2018/2019 Course not offered in 2018/2019 Course not offered in 2018/2019 Balance is for this college and all courses within Course not offered in 2018/2019	Course not offered in 2017/2018 Course not offered in 2017/201	Submitts Sub
N N N N	GE0L 0536 GE0L 0537 GE0L 0537 GE0L 0553 GE0L 0552 HEALTH AND HUMAN SERVICES ACCOMMODATION FEE M E 0230 M E 0330 M E 0330 M E 0495 MATH 0121 MATH 0122 MUSIC 0104 MUSIC 0104 MUSIC 0216 MUSIC 02560 MUSIC 0360 NUTR 0205 NUTR 0205 NUTR 0205 NUTR 0205 NUTR 0205 NUTR 03021 PHYS 0107 PHYS 0182A PHYS 0182A PHYS 0195L	COURSE OR ILAB FEE < \$150 COURSE OR ILAB FEE	22 22 22 23 23 24 24 24 25 24 24 26 26 26 27 27 27 27 27 27 27 27 27 27 27 27 27	S 22 S 22 S 22 S 22 1,612 3 S 32 O 55 S 22 O 56 S 22 O 55 O 11 O 55 O 21 O 22 S 25 S 25 S 24 S 22	25 25 25 25 27 27 300 35 315 36 325 27 326 27 327 27 328 27 329 35 320 35 320 35 320 35 320 35 320 36 320 36 320 36 321 36 322 36 335 35 322 36 335 35 322 36 335 35 35 35 35 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325	25 25 20 25 35 50 25 10 10 20 20 20 20 20 20 20 20 20 20 20 20 20		0 0 560,271 4 9,380 0 0 6,625 0 0 0 0 0 0 0 0 1,060 560 560 560 560 560 560 560 560 560 560 500 0 0 7,156 2 7,156 2 5,805 3,115 16,000 0 0 16,425 17,075 18,875 13,050 450	8,461 to be spent on program. 0	Course not offered in 2018/2019 Course not offered in 2018/2019 Course not offered in 2018/2019 Balance is for this college and all courses within Course not offered in 2018/2019	Course not offered in 2017/2018 Course not offered in 2017/201	Submittee Submit
N N N N	GF01.0536 GE01.0537 GE01.0537 GE01.0550 GE01.0552 HEALTH AND HUMAN SERVICES ACCOMMODATION FEE M E 0330 M E 0495 MATH 0121 MATH 0122 MILS 0096 MUSIC 0104 MUSIC 0104 MUSIC 0204 MUSIC 0216 MUSIC 0216 MUSIC 0216 MUSIC 0216 MUSIC 0218 MUSIC 0260 MUSIC 0260 MUSIC 0218 MUSIC 0360 MUSIC 0360 MUSIC 0360 MUSIC 0360 MUSIC 0360 MUSIC 0361 MUSIC 0362 PHYS 0182 PHYS 01828 PHYS 0195L PHYS 0311 PHYS 033	COURSE OR LAB FEE < \$150 COURSE OR LAB FEE < \$150	22 22 22 23 23 24 24 24 25 25 24 24 26 26 26 27 26 27 27 27 27 27 27 27 27 27 27 27 27 27	S 22 S 22 S 22 S 22 1,612 3 S 32 O 55 S 22 O 56 S 22 O 55 O 11 O 55 O 21 O 22 S 25 S 25 S 24 S 22	25 25 25 25 27 27 28 300 29 225 20 225 20 25 20 25 20 25 20 100 20 20 20	25 25 20 25 1,645 50 25 10 20 20 20 20 20 20 20 20 20 20 20 20 20	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 560,271 4 9,380 0 0 6,625 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1,060 560 560 560 500 860 760 500 3,00 0 7,150 2 7,60 3,115 16,000 0 0 16,425 17,075 18,675 13,050 450 450 400 350 0	8,461 to be spent on program. 0	Course not offered in 2018/2019 Course not offered in 2018/2019 Course not offered in 2018/2019 Balance is for this college and all courses within Course not offered in 2018/2019	Course not offered in 2017/2018 Course not offered in 2017/201	Submitte Sub
N N N N	GE0L 0536 GE0L 0537 GE0L 0537 GE0L 0553 GE0L 0552 HEALTH AND HUMAN SERVICES ACCOMMODATION FEE M E 0241 M E 0241 M E 030 M E 0495 MATH 0121 MATH 0122 MATH 0121 MATH 0122 MATH 0122 MATH 0121 MATH 0122 MATH 0122 MUSIC 0104 MUSIC 0216 MUSIC 0216 MUSIC 0216 MUSIC 0216 MUSIC 0360 MUSIC 0360 MUSIC 0360 MUSIC 0360 MUSIC 0360 MUSIC 0360 NUTR 0405 OCEAN 0100 PHYS 0162A PHYS 0182A PHYS 0195L PHYS 0197L PHYS 0197L PHYS 0333 PHYS 053	COURSE OR I.AB FEE < \$150 COURSE OR I.AB FEE	22 22 22 23 23 24 24 24 25 24 24 26 26 26 27 27 27 27 27 27 27 27 27 27 27 27 27	S 22 S 22 S 22 S 22 1,612 3 S 22 1,612 5 S 22 1,612 5 S 22 0 55 0 10 0 11 0 55 0 20 0 22 0 22 0 22 0 22 0 22 0 22 0 22 0 22 0 22 0 22 0 22 0 22 0 22 2 5 2 5 2 5 2 5 2 5 2 5 2 5	25 25 3000 22 5 3000 6 25 5 3000 6 25 6 25 7 300 6 25 7 20 10 <t< td=""><td>25 225 220 225 335 200 225 00 200 200 200 200 200 200 200</td><td></td><td>0 560,271 4 9,380 0 0 6,625 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1,060 560 560 560 500 860 760 500 3,00 0 7,150 2 7,60 3,115 16,000 0 0 16,425 17,075 18,675 13,050 450 450 400 350 0</td><td>8,461 to be spent on program. 0</td><td>Course not offered in 2018/2019 Course not offered in 2018/2019 Course not offered in 2018/2019 Balance is for this college and all courses within Course not offered in 2018/2019 Course not offered in 2018/2019</td><td>Course not offered in 2017/2018 Course not offered in 2017/2018</td><td>Submitte Sub</td></t<>	25 225 220 225 335 200 225 00 200 200 200 200 200 200 200		0 560,271 4 9,380 0 0 6,625 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1,060 560 560 560 500 860 760 500 3,00 0 7,150 2 7,60 3,115 16,000 0 0 16,425 17,075 18,675 13,050 450 450 400 350 0	8,461 to be spent on program. 0	Course not offered in 2018/2019 Course not offered in 2018/2019 Course not offered in 2018/2019 Balance is for this college and all courses within Course not offered in 2018/2019	Course not offered in 2017/2018	Submitte Sub
N N N N	GE0L 0536 GE0L 0537 GE0L 0537 GE0L 0553 GE0L 0550 GE0L 0552 HEATH AND HUMAN SERVICES ACCOMMODATION FEE M E 0230 M E 0330 MATH 0121 MATH 0122 MUSIC 0160 MUSIC 0104 MUSIC 0214 MUSIC 0216 MUSIC 0217 MUSIC 0216 MUSIC 0216 MUSIC 0217 MUSIC 0218 MUSIC 0218 MUSIC 0216 MUSIC 0217 MUSIC 0218 MUSIC 0217 MUSIC 0218 MUSIC 0218 MUSIC 0218 MUSIC 0217 MUSIC 0218 N	COURSE OR ILAB FEE < \$150 COURSE OR ILAB FEE	22 22 22 22 23 24 24 24 25 24 24 26 26 26 27 27 27 27 27 27 27 27 27 27 27 27 27	S 22 S 22 S 22 S 22 1,615 32 0 55 2 1,615 0 55 0 32 0 55 2 120 0 32 0 32 0 32 0 22 0 22 0 22 0 22 0 22 0 22 0 22 0 22 0 22 0 22 0 22 0 22 5 22 5 22 5 22 5 22 5 22 5 22 5 22 5 22 5 22 <t< td=""><td>25 25 25 25 27 27 28 28 29 27 20 27 20 27 20 27 20 27 20 27 20 27 20 27 20 27 20 27 20 27 20 27 20 27 20 27 20 27 20 27 21 27 22 27 23 27 24 27 25 25 25 25 25 27 25 27 25 27 25 27 25 27 25 27 25 27 25 27 27 <</td><td>25 25 20 25 1,645 50 20 20 20 20 20 20 20 20 20 20 20 20 20</td><td></td><td>0 560,271 4 9,380 0 0 6,625 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1,060 560 560 560 500 860 760 500 3,00 0 7,150 2 7,60 3,115 16,000 0 0 16,425 17,075 18,675 13,050 450 450 400 350 0</td><td>8,461 to be spent on program. 0</td><td>Course not offered in 2018/2019 Course not offered in 2018/2019 Course not offered in 2018/2019 Balance is for this college and all courses within Course not offered in 2018/2019 Course not offered in 2018/2019</td><td>Course not offered in 2017/2018 Course not offered in 2017/201</td><td>Submitte Sub</td></t<>	25 25 25 25 27 27 28 28 29 27 20 27 20 27 20 27 20 27 20 27 20 27 20 27 20 27 20 27 20 27 20 27 20 27 20 27 20 27 20 27 21 27 22 27 23 27 24 27 25 25 25 25 25 27 25 27 25 27 25 27 25 27 25 27 25 27 25 27 27 <	25 25 20 25 1,645 50 20 20 20 20 20 20 20 20 20 20 20 20 20		0 560,271 4 9,380 0 0 6,625 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1,060 560 560 560 500 860 760 500 3,00 0 7,150 2 7,60 3,115 16,000 0 0 16,425 17,075 18,675 13,050 450 450 400 350 0	8,461 to be spent on program. 0	Course not offered in 2018/2019 Course not offered in 2018/2019 Course not offered in 2018/2019 Balance is for this college and all courses within Course not offered in 2018/2019	Course not offered in 2017/2018 Course not offered in 2017/201	Submitte Sub

N N												
N N	TFM 0123	COURSE OR LAB FEE < \$150	15	15	15	15	0	0	0	Course not offered in 2018/2019	Course not offered in 2017/2018	Submitte
	TFM 0321	COURSE OR LAB FEE < \$150	15	15	15	15	0	360	0			Submitte
N N	TFM 0327	COURSE OR LAB FEE < \$150	10	10	10	10	0	140	0			Submitte
N N	TEM 0360	COURSE OR LAB FEE < \$150	25	25	25	25	0	0	0	Course not offered in 2018/2019	Course not offered in 2017/2018	Submitte
N N	TEM 0361	COURSE OR LAB FEE < \$150	25	25	25	25	0	1,400	0		course not onered in 2017/2010	Submitte
IN IN							0		0		1	
N N	TFM 0522	COURSE OR LAB FEE < \$150	20		20	20	0	200	0			Submitte
N N	TFM 0560	COURSE OR LAB FEE < \$150	20	20	20	20	0	740	0			Submitte
N N	TFM 0561	COURSE OR LAB FEE < \$150	15	15	15	15	0	465	0			Submitte
N N	TFM 0600	COURSE OR LAB FEE < \$150	15	15	15	15	0	0	0	Course not offered in 2018/2019	Course not offered in 2017/2018	Submitte
N N	TFM 0660	COURSE OR LAB FEE < \$150	20	20	20	20	0	0	0	Course not offered in 2018/2019	Course not offered in 2017/2018	Submitte
	THEA 0240	COURSE OR LAB FEE < \$150	10	10			0	520	0	course not oncrea in 2010/2015	course not offered in 2017/2010	Submitte
N N					10	10	0		0			
N N	THEA 0349	COURSE OR LAB FEE < \$150	20	20	20	20	0	200	0		Course not offered in 2017/2018	Submitte
N N	THEA 0447	COURSE OR LAB FEE < \$150	10	10	10	10	0	130	0			Submitte
N N	THEA 0448	COURSE OR LAB FEE < \$150	50	50	50	50	0	100	0			Submitte
N N	THEA 0541	COURSE OR LAB FEE < \$150	35	35	35	35	0	140	0			Submitte
N N	THEA 0546	COURSE OR LAB FEE < \$150	15	15	15	15	0	45	0			Submitte
IN IN						-	0		0			
N N	THEA 0547	COURSE OR LAB FEE < \$150	10		10	10	0	20	0			Submitte
N N	THEA 0554A	COURSE OR LAB FEE < \$150	20	20	20	20	0	260	0			Submitte
N N	THEA 0554B	COURSE OR LAB FEE < \$150	20	20	20	20	0	140	0			Submitte
N N	ART 0248	COURSE OR LAB FEE < \$150	20	20	20	20	0	0	0	Course not offered in 2018/2019	Course not offered in 2017/2018	Submitte
N N	ART 0250	COURSE OR LAB FEE < \$150	20	20	20	20	0	1,040	0			Submitt
N N			20				0		0		1	
N N	ART 0451	COURSE OR LAB FEE < \$150		20	20	20	0	980	0			Submitte
N N	ART 0453	COURSE OR LAB FEE < \$150	20	20	20	20	0	1,060	0			Submitte
N N	ART 0552	COURSE OR LAB FEE < \$150	20	20	20	20	0	840	0		1	Submitte
N N	ART 0553	COURSE OR LAB FEE < \$150	20	20	20	20	0	780	0			Submitt
N N	TFM 0314	COURSE OR LAB FEE < \$150	25	25	25	25		1,150	0	1	1	Submitt
N N										1	1	
N N	ART 148	COURSE OR LAB FEE < \$	20	20	20	20	0	960	v			Submitte
N N	ANTH 101	COURSE FEE WITH TRAVEL < \$3000	63	63	63	63	0	0	0	Duplicate (listed below)	Duplicate (listed below)	Submitte
						L T	Ţ		Balance due to timing of revenues and expense		1	1 -
N N	EDUCATION ACCOMMODATION FEE	COURSE FEE WITH TRAVEL < \$3000	1,190	1,525	1,225	1,970	-22.59	104,500	6,420 to be spent on program.	Balance is for this college and all courses within		Submitt
N N	ENV E 0363	COURSE OR LAB FEE < \$150	35	35	35	35	0	2,170	0			Submitt
N N	GEOL 0102	COURSE OR LAB FEE < \$150	73	73	73	73	0	0	0	1		Submitt
N N	GEOL 0102 GEOL 0312	COURSE OR LAB FEE < \$150	73	73		75		~		1	1	
IN N					76		0	0	v		1	Submitt
N N	GEOL 0321	COURSE OR LAB FEE < \$150	67	67	67	67	0	0	U			Submitte
N N	ARTS & LETTERS ACCOMMODATION FEE	COURSE FEE WITH TRAVEL < \$3000	2,046	2,046	1,290	1,290	58.6	35,568	0 Funds fully expended on program			Submitte
N N	ANTH 101-01 (IA)	COURSE OR LAB FEE < \$150	63	63	63	63	0	82,380	0	Immediate Access Fee	Immediate Access Fee	Submitte
N N	CHEM 100 - ALL SECTIONS (IA)	COURSE OR LAB FEE < \$150	78	78	78	78	0	102,512	0	Immediate Access Fee	Immediate Access Fee	Submitte
	CHEM 200 (IA)	COURSE OR LAB FEE < \$150	66		66	66		80,284	0		Immediate Access Fee	Submitte
N N							0		0	Immediate Access Fee		
N N	CHEM 202 (IA)	COURSE OR LAB FEE < \$150	66		66	66	0	20,713	0	Immediate Access Fee	Immediate Access Fee	Submitte
N N	CHEM 365-01 (IA)	COURSE OR LAB FEE < \$150	57	57	80	92	-38.04	7,559	0	Immediate Access Fee	Immediate Access Fee	Submitte
N N	CHEM 560-01 (IA)	COURSE OR LAB FEE < \$150	92	92	92	92	0	2,670	0	Immediate Access Fee	Immediate Access Fee	Submitte
N N	COMM 103-01 (IA)	COURSE OR LAB FEE < \$150	46	63	63	63	0	277,228	0	Immediate Access Fee	Immediate Access Fee	Submitte
			105	105			3.96		0		Immediate Access Fee	
N N	E_E 204-01 (IA)	COURSE OR LAB FEE < \$150				101	3.90	18,456	0	Immediate Access Fee		Submitte
N N	ECON 321-01 (IA)	COURSE OR LAB FEE < \$150	115	115		115	0	0	0	Immediate Access Fee	Immediate Access Fee	Submitte
N N	FIN 240-01,02 (IA)	COURSE OR LAB FEE < \$150	84	84	84	84	0	41,080	0	Immediate Access Fee	Immediate Access Fee	Submitte
N N	GEOG 102 (IA)	COURSE OR LAB FEE < \$150	52	75	52	75	0	13,792	0	Immediate Access Fee	Immediate Access Fee	Submitte
N N	GEOG 312 (IA)	COURSE OR LAB FEE < \$150	75	75	36	36	108.33	11,445	0	Immediate Access Fee	Immediate Access Fee	Submitte
			15				100.55		0			
N N	GEOG 321-01 (IA)	COURSE OR LAB FEE < \$150	32	32		32	0	1,999	0	Immediate Access Fee	Immediate Access Fee	Submitte
N N	GEOG 354 (IA)	COURSE OR LAB FEE < \$150	31	31	31	31	0	3,538	0	Immediate Access Fee	Immediate Access Fee	Submitte
N N	HIST 100-01 (IA)	COURSE OR LAB FEE < \$150	38	38	38	66	-42.42	27,491	0	Immediate Access Fee	Immediate Access Fee	Submitte
N N	HIST 109-01 (IA)	COURSE OR LAB FEE < \$150	60	100	60	100	0	54,437	0	Immediate Access Fee	Immediate Access Fee	Submitte
N N	MATH 141 - ALL SECTIONS (IA)	COURSE OR LAB FEE < \$150	60			67	-10.45	12,570	0	Immediate Access Fee	Immediate Access Fee	Submitte
	MATH 150-01 (IA)	COURSE OR LAB FEE < \$150	105	105		47	123.4	64,339	0	Immediate Access Fee	Immediate Access Fee	Submitte
N N							123.4		0			
N N	M_E 101-ALL SECTIONS (IA)	COURSE OR LAB FEE < \$150	51		51	51	0	23,892	0	Immediate Access Fee	Immediate Access Fee	Submitte
N N	M_E 102-ALL SECTIONS (IA)	COURSE OR LAB FEE < \$150	51	51	51	51	0	0	0	Immediate Access Fee	Immediate Access Fee	Submitte
N N	M_E 452-01 (IA)	COURSE OR LAB FEE < \$150	49	70	49	49	42.86	8,244	0	Immediate Access Fee	Immediate Access Fee	Submitte
N N	NUTR 313-01 (IA)	COURSE OR LAB FEE < \$150	75	75	75	75		i <u>i</u>				Submitte
N N	P H 353-01 (IA)	COURSE OR LAB FEE < \$150	46	15			01	0	0	Immediate Access Fee	Immediate Access Fee	
IN IN						-	0	14 756	0			Submitt
	POL_S 103 (IA)			68	75	75	0 -9.33	0 14,756	0	Immediate Access Fee	Immediate Access Fee	Submitte
		COURSE OR LAB FEE < \$150	42	42	42	75 42	-9.33 0	5,418	0 0 0	Immediate Access Fee Immediate Access Fee	Immediate Access Fee Immediate Access Fee	Submitte
N N	PSY 319-01 (IA)	COURSE OR LAB FEE < \$150	40	42	42 40	75 42 40	0 -9.33 0 0	5,418 200	0 0 0 0	Immediate Access Fee Immediate Access Fee Immediate Access Fee	Immediate Access Fee Immediate Access Fee Immediate Access Fee	Submitte
N N N N	PSY 319-01 (IA) ACCTG 0201 (IA)		.=	42	42	75 42	0 -9.33 0 0 0	5,418	0 0 0 0 0	Immediate Access Fee Immediate Access Fee	Immediate Access Fee Immediate Access Fee	Submitte
N N N N		COURSE OR LAB FEE < \$150	40	42	42 40	75 42 40	0 -9.33 0 0 0 0	5,418 200	0 0 0 0 0	Immediate Access Fee Immediate Access Fee Immediate Access Fee	Immediate Access Fee Immediate Access Fee Immediate Access Fee	Submitte
N N N N N N	ACCTG 0201 (IA) ACCTG 0202 (IA)	COURSE OR LAB FEE < \$150 COURSE OR LAB FEE < \$150 COURSE OR LAB FEE < \$150	40 109 109	42 40 109 109	42 40 109 109	75 42 40 109 109	0 -9.33 0 0 0 0 0	5,418 200 115,296 48,743	0 0 0 0 0 0	Immediate Access Fee Immediate Access Fee Immediate Access Fee Immediate Access Fee	Immediate Access Fee Immediate Access Fee Immediate Access Fee Immediate Access Fee Immediate Access Fee	Submitte Submitte Submitte
N N N N N N N N N N N N N N N	ACCTG 0201 (IA) ACCTG 0202 (IA) ACCTG 0331 (IA)	COURSE OR LAB FEE < \$150 COURSE OR LAB FEE < \$150	40 109 109 122	42 40 109 109 122	42 40 109 109 122	75 42 40 109 109 122	0 0 0 0	5,418 200 115,296 48,743 39,650		Immediate Access Fee Immediate Access Fee Immediate Access Fee Immediate Access Fee Immediate Access Fee Immediate Access Fee	Immediate Access Fee Immediate Access Fee Immediate Access Fee Immediate Access Fee Immediate Access Fee Immediate Access Fee	Submitte Submitte Submitte Submitte Submitte
N N N N N N N N N N N N	ACCTG 0201 (IA) ACCTG 0202 (IA) ACCTG 0331 (IA) ACCTG 0332 (IA)	COURSE OR LAB FEE < \$150 COURSE OR LAB FEE < \$150	40 109 109 122 112	42 40 109 109 122 122	42 40 109 109 122 113	75 42 40 109 109 122 113	0 0 0 0 0 7.96	5,418 200 115,296 48,743 39,650 28,526		Immediate Access Fee Immediate Access Fee Immediate Access Fee Immediate Access Fee Immediate Access Fee Immediate Access Fee Immediate Access Fee	Immediate Access Fee Immediate Access Fee Immediate Access Fee Immediate Access Fee Immediate Access Fee Immediate Access Fee Immediate Access Fee	Submitte Submitte Submitte Submitte Submitte Submitte
N N N N N N N N N N N N	ACCTG 0201 (IA) ACCTG 0202 (IA) ACCTG 0311 (IA) ACCTG 0332 (IA) ACCTG 0503 (IA)	COURSE OR LAB FEE < \$150 COURSE OR LAB FEE < \$150	40 109 109 122 112 112	42 40 109 109 122 122 122	42 40 109 122 113 113	75 42 40 109 109 122 113 113	0 0 0 0	5,418 200 115,296 48,743 39,650 28,526 22,780	0 0 0 0 0 0 0 0 0	Immediate Access Fee Immediate Access Fee	Immediate Access Fee Immediate Access Fee	Submitte Submitte Submitte Submitte Submitte Submitte
N N N N N N N N N N N N N N N N N N N	ACCTG 0201 (IA) ACCTG 0202 (IA) ACCTG 0313 (IA) ACCTG 0332 (IA) ACCTG 0503 (IA) ACCTG 0503 (IA)	COURSE OR LAB FEE < \$150 COURSE OR LAB FEE < \$150	40 109 109 122 112 112 112 113	42 40 109 109 122 122 122 122 113	42 40 109 122 113 113 113	75 42 40 109 109 122 113 113 113	0 0 0 0 0 7.96	5,418 200 115,296 48,743 39,650 28,526 22,780 2,712	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Immediate Access Fee Immediate Access Fee	Immediate Access Fee Immediate Access Fee	Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte
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N N	ACCTG 0201 (IA) ACCTG 0202 (IA) ACCTG 0331 (IA) ACCTG 0332 (IA) ACCTG 0503 (IA) ACCTG 0503 (IA) ACCTG 0504 (IA) AFRAS 170A (IA)	COURSE OR LAB FEE < \$150	40 109 109 122 112 112 112 113	42 40 109 109 122 122 122 122 113	42 40 109 122 113 113 113 47	75 42 40 109 109 122 113 113 113 47	0 0 0 0 0 7.96	5,418 200 115,296 48,743 39,650 28,526 22,780 2,712 2,712 22,716	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Immediate Access Fee Immediate Access Fee	Immediate Access Fee Immediate Access Fee	Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte
N N N N N N	ACCTG 0201 (A) ACCTG 0202 (IA) ACCTG 0333 (IA) ACCTG 0333 (IA) ACCTG 0333 (IA) ACCTG 0503 (IA) ACCTG 0624 (IA) AFRA5 170A (IA) BA 0350 (IA)	COURSE OR LAB FEE < \$150 COURSE OR LAB FEE < \$150	40 109 109 122 112 112 113 47 46	42 40 109 122 122 122 122 123 133 47 55	42 40 109 122 113 113 113 47 55	75 42 40 109 109 122 113 113 113 47 55	0 0 0 0 0 7.96	5,418 200 115,296 48,743 39,650 28,526 22,780 2,712 22,716 19,416	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Immediate Access Fee Immediate Access Fee	Immediate Access Fee Immediate Access Fee	Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte Submitte
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N N N N N N	ACCTG 0201 (IA) ACCTG 0202 (IA) ACCTG 0331 (IA) ACCTG 0503 (IA) ACCTG 0503 (IA) ACCTG 0503 (IA) ACCTG 0503 (IA) AFRAS 170A (IA) BA 0350 (IA) BA 0350 (IA)	COURSE OR LAB FEE < \$150	40 109 109 122 112 112 113 47 46 695 103	42 400 109 122 122 122 113 47 55 95 103	42 40 109 122 113 113 113 47 55	75 42 40 109 122 113 113 113 47 55 95 103	0 0 0 0 0 7.96	5,418 200 115,296 48,743 39,650 28,526 22,780 2,712 22,716 19,416 89,673 178,836	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Immediate Access Fee Immediate Access Fee	Immediate Access Fee Immediate Access Fee	Submitt Submitt Submitt Submitt Submitt Submitt Submitt Submitt Submitt Submitt
N N N N N N	ACCTG 0201 (A) ACCTG 0202 (IA) ACCTG 0332 (IA) ACCTG 0332 (IA) ACCTG 0333 (IA) ACCTG 0503 (IA) ACCTG 0503 (IA) ACCTG 0504 (IA) BA 0350 (IA) BA 0350 (IA) BA 0350 (IA) BA 0350 (IA)	COURSE OR LAB FEE < \$150 COURSE OR LAB FEE	40 109 109 122 112 112 113 47 46 95 103 46	42 40 109 102 122 122 113 47 55 95 103 46	42 40 109 122 113 113 113 47 55	75 42 40 109 122 113 113 113 47 55 95 103 46	0 0 0 0 0 7.96	5,418 200 115,296 48,743 39,650 28,526 22,780 2,712 22,715 19,416 89,673 178,836 7,222	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Immediate Access Fee Immediate Access Fee	Immediate Access Fee Immediate Access Fee	Submitt Submitt Submitt Submitt Submitt Submitt Submitt Submitt Submitt Submitt Submitt Submitt
N N N N N N N N N N N N N N N N N N N N	ACCTG 0201 (IA) ACCTG 0202 (IA) ACCTG 0331 (IA) ACCTG 0503 (IA) ACCTG 0503 (IA) ACCTG 0503 (IA) ACCTG 0503 (IA) AFRAS 170A (IA) BA 0350 (IA) BA 0350 (IA)	COURSE OR LAB FEE < \$150	40 109 109 122 112 112 113 47 46 695 103	42 400 109 122 122 122 113 47 55 95 103	42 40 109 122 113 113 113 47 55	75 42 40 109 122 113 113 113 47 55 95 103	0 0 0 0 0 7.96	5,418 200 115,296 48,743 39,650 28,526 22,780 2,712 22,716 19,416 89,673 178,836		Immediate Access Fee Immediate Access Fee	Immediate Access Fee Immediate Access Fee	Submitt Submitt Submitt Submitt Submitt Submitt Submitt Submitt Submitt Submitt Submitt Submitt
N N N N N N	ACCTG 0201 (A) ACCTG 0202 (IA) ACCTG 0332 (IA) ACCTG 0332 (IA) ACCTG 0333 (IA) ACCTG 0503 (IA) ACCTG 0503 (IA) ACCTG 0504 (IA) BA 0350 (IA) BA 0350 (IA) BA 0350 (IA) BA 0350 (IA)	COURSE OR LAB FEE < \$150 COURSE OR LAB FEE	40 109 109 122 112 112 113 47 46 95 103 46	42 40 109 102 122 122 113 47 55 95 103 46	42 40 109 122 113 113 113 47 55 95 103 46 74	75 42 40 109 122 113 113 113 47 55 95 103 46	0 0 0 0 0 7.96	5,418 200 115,296 48,743 39,650 28,526 22,780 2,712 22,715 19,416 89,673 178,836 7,222	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Immediate Access Fee Immediate Access Fee	Immediate Access Fee Immediate Access Fee	Submitt Submitt Submitt Submitt Submitt Submitt Submitt Submitt Submitt Submitt Submitt Submitt
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N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N N	ACTC 0201 (A) ACCG 0202 (A) ACCG 0332 (A) ACCG 0332 (A) ACCG 0333 (A) ACCG 0503 (A) ACCG 0503 (A) ACCG 0504 (A) BA 0350 (A) BA 0350 (A) BA 0350 (A) BA 0350 (A) BA 0450 (A) BIOL 0122 (A) CFD 0135 (A) CFD 0278 (A)	COURSE OR LAB FEE < \$150	40 109 122 112 113 47 46 95 103 46 74 46 73 46 73 33 33 66 66	42 40 109 122 122 122 122 122 133 47 55 95 59 59 50 103 46 74 61 33 66 66 66 66	42 40 109 122 113 113 113 47 55 95 103 46 74 46 74 46 66 66 66 66	75 42 40 109 122 113 113 113 113 55 95 103 46 74 62 36 66 66 66	0 0 0 7.96 7.96 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5,418 200 115,296 48,743 39,650 28,526 22,780 2,712 22,716 19,415 89,673 178,836 7,222 144,072 26,251 19,261 4,554 6,204	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Immediate Access Fee Immediate	Immediate Access Fee Immediate Access Fee	Submitt Submitt Submitt Submitt Submitt Submitt Submitt Submitt Submitt Submitt Submitt Submitt Submitt Submitt Submitt
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N N N N	ACCTG 0201 (IA) ACCTG 0202 (IA) ACCTG 0321 (IA) ACCTG 0332 (IA) ACCTG 0332 (IA) ACCTG 0503 (IA) ACCTG 0503 (IA) BA 0350 (IA) BA 0350 (IA) BA 0350 (IA) BIOL 0100 (IA) BIOL 0100 (IA) BIOL 0100 (IA) BIOL 0100 (IA) CFD 0370 (IA) CFD 0370 (IA) CFD 0370 (IA) CCWE 0560 (IA) CCWE 0560 (IA) CS 0301 (IA) CS 0301 (IA) CS 0301 (IA)	COURSE OR LAB FEE < \$150	40 109 122 112 113 47 46 95 103 46 74 74 53 33 36 66 66 66 83 31 31 31	42 40 109 109 122 122 113 47 55 59 103 46 74 61 33 36 66 66 66 66 68 33 31 31 33 29 9 30	422 40 109 122 113 113 113 113 113 113 113 113 113	75 42 40 109 122 113 113 113 47 55 95 103 46 74 62 36 66 66 66 66 83 31 21 28 49 30 60	0 0 0 7.96 7.96 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5,418 200 115,296 48,743 39,650 28,526 22,786 2,712 22,716 19,416 49,673 178,836 7,222 144,072 26,251 19,261 4,554 6,204 8,632 0 873 1,454		Immediate Access Fee Immediate	Immediate Access Fee Immediate	Submit Submit
N N N N	ACCTG 0201 (A) ACCTG 0202 (IA) ACCTG 0332 (IA) ACCTG 0332 (IA) ACCTG 0333 (IA) ACCTG 0303 (IA) ACCTG 0503 (IA) ACCTG 0503 (IA) AFARA 170A (IA) BA 0350 (IA) BA 0350 (IA) BA 0350 (IA) BA 0405 (IA) BIOL 0122 (IA) BIOL 0122 (IA) CFD 0135 (IA) CFD 0278 (IA) C	COURSE OR LAB FEE < \$150	40 109 109 122 112 113 47 46 95 103 46 74 53 33 66 66 83 31 31 29 30	42 40 109 109 122 122 113 47 55 59 103 46 74 61 33 36 66 66 66 66 68 33 31 31 33 29 9 30	422 40 109 122 113 113 113 113 113 113 113 113 113	75 42 40 109 122 113 113 113 55 95 103 46 74 66 66 66 83 31 28 49 30	0 0 0 7.96 7.96 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5,418 200 115,296 48,743 39,650 28,526 22,780 2,712 22,716 19,416 19,416 19,476 19,476 19,476 19,673 178,836 7,222 144,072 26,251 19,261 4,554 6,204 8,632 0 8,73 1,456 1,170	0 0 0 0 0 0 0 0 0 0 0 0 0 0	Immediate Access Fee Immediate	Immediate Access Fee Immediate	Submitti Submitti
N N N N	ACCTG 0201 (IA) ACCTG 0202 (IA) ACCTG 0302 (IA) ACCTG 0332 (IA) ACCTG 0333 (IA) ACCTG 0503 (IA) ACCTG 0503 (IA) ACCTG 0524 (IA) AFRA5 170A (IA) BA 0350 (IA) BA 0350 (IA) BA 0350 (IA) BIOL 0100 (IA) BIOL 0100 (IA) BIOL 0100 (IA) BIOL 0100 (IA) BIOL 0212 (IA) CFD 0278 (IA) CFD 0278 (IA) CFD 0278 (IA) CFD 0278 (IA) CFD 0278 (IA) CFD 0278 (IA) CS 0301 (IA) CS 0301 (IA) CS 0301 (IA) CS 0302 (IA) C	COURSE OR LAB FEE < \$150	40 109 122 112 113 47 46 95 103 46 74 53 33 46 66 83 33 13 1 29 30 66 60 60 60 60 60 60 60 60 6	42 40 109 109 122 122 113 47 55 59 5 103 66 66 66 66 66 66 66 66 66 66 66 66 66	422 40 1099 1022 1133 1133 47 47 47 55 59 55 50 55 50 50 66 66 66 66 66 66 66 66 66 66 66 66 66	75 42 40 109 122 113 113 113 47 55 95 103 46 62 36 66 63 31 28 49 30 60 98	0 0 0 7.96 7.96 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5,418 200 115,296 48,743 39,650 28,526 22,780 2,712 22,716 19,416 89,673 178,836 7,222 144,072 26,251 19,261 4,554 6,204 8,632 0 8,633 1,724 1,725 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Immediate Access Fee Immediate	Immediate Access Fee Immediate	Submitt Submitt
N N N N	ACTC 0201 (A) ACTC 0202 (IA) ACTC 0321 (IA) ACTC 0332 (IA) ACTC 0332 (IA) ACTC 0332 (IA) ACTC 0503 (IA) ACTC 0503 (IA) ACTC 0502 (IA) BA 0350 (IA) BA 0350 (IA) BA 0350 (IA) BA 0350 (IA) BA 0405 (IA) BIOL 0122 (IA) CFD 0135 (IA) CFD 0135 (IA) CFD 0135 (IA) CFD 0135 (IA) CFD 0301 (IA) COMPE 0560 (IA) CS 0301 (IA) CS 0301 (IA) CS 0320 (IA) CS	COURSE OR LAB FEE < \$150	40 109 122 112 113 47 46 95 103 46 74 46 74 46 83 33 66 66 83 31 31 29 30 60 62 62 62 62 62 62 62 62 62 62	42 40 109 122 122 113 47 55 59 50 103 46 74 61 33 66 66 66 66 83 33 11 31 29 20 00 60 60 60 98 88	422 40 109 1222 113 113 113 47 47 55 55 95 95 95 95 95 95 95 95 95 95 95	75 42 40 109 122 113 113 113 47 55 95 103 46 66 66 66 66 66 66 83 31 28 49 30 60 98 98	0 0 0 7.96 7.96 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5,418 200 115,296 48,743 39,650 28,526 22,780 2,712 22,781 19,416 89,673 178,836 7,222 144,072 26,251 19,261 4,554 6,204 8,632 0 873 1,454 1,170 60 84,898 93,048		Immediate Access Fee Immediate	Immediate Access Fee Immediate	Submit Su
N N N N	ACCTG 0201 (A) ACCTG 0202 (IA) ACCTG 0313 (IA) ACCTG 0332 (IA) ACCTG 0332 (IA) ACCTG 0503 (IA) ACCTG 0503 (IA) ACCTG 0524 (IA) BA 0350 (IA) BA 0350 (IA) BA 0350 (IA) BA 0350 (IA) BIOL 0212 (IA) BIOL 0212 (IA) CFD 0135 (IA) CFD 0278 (IA) CFD 0278 (IA) CFD 0370 (IA) CVE 0301 (IA) CVE 0301 (IA) CS 0301 (IA) CS 0301 (IA) CS 0301 (IA) CS 0301 (IA) CS 0302 (IA) CS 0302 (IA) CS 0303 (IA	COURSE OR LAB FEE < \$150	40 109 122 112 113 47 46 95 103 46 74 74 53 33 36 66 66 83 31 31 31 31 31 31 31 31 31 3	42 40 109 109 122 122 113 47 55 95 103 46 67 44 66 66 66 66 66 66 66 66 66 66 66 66	422 40 1099 1122 1113 1133 47 47 55 55 55 55 55 55 66 66 66 66 66 66 66	75 42 40 109 122 113 113 113 47 55 95 103 46 74 46 74 46 66 66 66 66 66 83 31 31 21 28 49 30 60 98 99 90	0 0 0 7.96 7.96 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5,418 200 115,296 48,743 39,650 28,526 22,786 2,712 22,716 19,416 49,673 178,836 7,222 144,072 26,251 19,261 4,554 6,204 8,632 0 8,632 0 8,73 1,454 1,170 60 84,898 93,048 13,230	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Immediate Access Fee Immediate	Immediate Access Fee Immediate	Submitt Submit
N N N N	ACTC 0201 (A) ACTG 0202 (IA) ACTG 0323 (IA) ACTG 0332 (IA) ACTG 0332 (IA) ACTG 0503 (IA) ACTG 0503 (IA) ACTG 0503 (IA) ACTG 0503 (IA) BA 0350 (IA) BA 0350 (IA) BA 0350 (IA) BA 0405 (IA) BA 0405 (IA) BIOL 0122 (IA) BIOL 0122 (IA) CFD 0135 (IA) CFD 0135 (IA) CFD 0135 (IA) CFD 0278 (IA) CFD 0278 (IA) CFD 0278 (IA) CFD 0278 (IA) CS 0301 (IA) CS 0301 (IA) CS 0301 (IA) CS 0301 (IA) CS 0301 (IA) CS 0320 (IA) CS 0320 (IA) CS 0320 (IA) ECON 0102-01.03 (IA) ECON 0102-01.03 (IA) ECON 0201 (IA)	COURSE OR LAB FEE < \$150	40 109 109 122 112 113 47 46 95 103 46 74 53 33 66 66 66 83 33 31 31 31 29 30 60 62 62 62 90 06 66 66	42 40 109 109 122 122 113 47 55 59 103 46 74 74 61 66 66 66 66 66 66 66 83 31 133 66 66 66 68 83 33 66 66 68 88 33 66 66 68 88 33 30 66 66 68 88 88 88 88 88 88 88 88 88 88	422 40 109 122 113 113 113 113 46 66 66 66 66 66 66 66 66 66 66 66 66	75 42 40 109 122 113 113 113 47 55 95 103 46 66 66 66 66 66 83 31 28 49 30 66 60 60 98 98 98 998	0 0 0 7.96 7.96 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5,418 200 115,296 48,743 39,650 28,526 22,780 2,712 22,781 19,416 89,673 178,836 7,222 144,072 26,251 19,261 4,554 6,204 8,632 0 873 1,454 1,170 60 84,898 93,048	0 0 <td< td=""><td>Immediate Access Fee Immediate Access Fee Immediate</td><td>Immediate Access Fee Immediate Access Fee Immediate</td><td>Submitting Submitting Submitting</td></td<>	Immediate Access Fee Immediate	Immediate Access Fee Immediate	Submitting
N N N N	ACCTG 0201 (A) ACCTG 0202 (IA) ACCTG 0331 (IA) ACCTG 0333 (IA) ACCTG 0503 (IA) ACCTG 0503 (IA) ACCTG 0503 (IA) ACCTG 0502 (IA) BA 0350 (IA) BA 0350 (IA) BA 0350 (IA) BA 0350 (IA) BIOL 0212 (IA) CFD 0135 (IA) CFD 0135 (IA) CFD 0278 (IA) CFD 0278 (IA) CVE 0301 (IA) CVE 0301 (IA) CVE 0301 (IA) COMPE 0560 (IA) CS 0330 (IA) CS 0330 (IA) CS 0320 (COURSE OR LAB FEE < \$150	40 109 109 122 112 113 47 46 95 103 46 74 53 33 33 46 66 83 31 31 29 30 60 66 83 31 31 29 30 66 66 83 31 31 29 30 66 66 83 31 31 29 30 30 31 31 31 31 31 31 31 31 31 31	42 40 109 109 122 122 113 47 55 59 5 103 66 66 66 66 66 66 66 66 66 66 66 66 66	422 40 109 122 113 113 113 113 46 66 66 66 66 66 66 66 66 66 66 66 66	75 42 40 109 122 113 113 113 113 47 55 95 103 46 66 66 66 66 66 66 66 83 31 28 49 90 60 98 98 990 66 38	0 0 0 7.96 7.96 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5,418 200 115,296 48,743 39,650 28,526 22,712 22,714 19,415 89,673 178,836 7,222 144,072 26,551 19,261 4,554 6,204 8,632 0 873 1,454 1,170 60 84,898 93,048 13,230 1,122 0		Immediate Access Fee Immediate	Immediate Access Fee Immediate	Submitting
N N N N	ACTC 0201 (A) ACTG 0202 (IA) ACTG 0323 (IA) ACTG 0332 (IA) ACTG 0332 (IA) ACTG 0503 (IA) ACTG 0503 (IA) ACTG 0503 (IA) ACTG 0503 (IA) BA 0350 (IA) BA 0350 (IA) BA 0350 (IA) BA 0405 (IA) BA 0405 (IA) BIOL 0122 (IA) BIOL 0122 (IA) CFD 0135 (IA) CFD 0135 (IA) CFD 0135 (IA) CFD 0278 (IA) CFD 0278 (IA) CFD 0278 (IA) CFD 0278 (IA) CS 0301 (IA) CS 0301 (IA) CS 0301 (IA) CS 0301 (IA) CS 0301 (IA) CS 0320 (IA) CS 0320 (IA) CS 0320 (IA) ECON 0102-01.03 (IA) ECON 0102-01.03 (IA) ECON 0201 (IA)	COURSE OR LAB FEE < \$150	40 109 109 122 112 113 47 46 95 103 46 74 53 33 66 66 66 83 33 31 31 31 29 30 60 62 62 62 90 06 66 66	42 40 109 109 122 122 113 47 55 59 103 46 74 74 61 66 66 66 66 66 66 66 83 31 133 66 66 66 68 83 33 66 66 68 88 33 66 66 68 88 33 30 66 66 68 88 88 88 88 88 88 88 88 88 88	422 40 109 122 113 113 113 113 46 66 66 66 66 66 66 66 66 66 66 66 66	75 42 40 109 122 113 113 113 47 55 95 103 46 66 66 66 66 66 83 31 28 49 30 66 60 60 98 98 98 998	0 0 0 7.96 7.96 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5,418 200 115,296 48,743 39,650 28,526 22,786 2,712 22,716 19,416 49,673 178,836 7,222 144,072 26,251 19,261 4,554 6,204 8,632 0 8,632 0 8,73 1,454 1,170 60 84,898 93,048 13,230		Immediate Access Fee Immediate	Immediate Access Fee Immediate	Submitti Sub
N N N N	ACCTG 0201 (A) ACCTG 0202 (IA) ACCTG 0331 (IA) ACCTG 0333 (IA) ACCTG 0503 (IA) ACCTG 0503 (IA) ACCTG 0503 (IA) ACCTG 0502 (IA) BA 0350 (IA) BA 0350 (IA) BA 0350 (IA) BA 0350 (IA) BIOL 0212 (IA) CFD 0135 (IA) CFD 0135 (IA) CFD 0278 (IA) CFD 0278 (IA) CVE 0301 (IA) CVE 0301 (IA) CVE 0301 (IA) COMPE 0560 (IA) CS 0330 (IA) CS 0330 (IA) CS 0320 (COURSE OR LAB FEE < \$150	40 109 109 122 112 113 47 46 95 103 46 74 53 33 33 46 66 83 31 31 29 30 60 66 83 31 31 29 30 66 66 83 31 31 29 30 66 66 83 31 31 29 30 30 31 31 31 31 31 31 31 31 31 31	42 40 109 109 122 122 113 47 55 59 5 103 66 66 66 66 66 66 66 66 66 66 66 66 66	422 40 109 1122 113 113 113 113 113 113 113 113 11	75 42 40 109 122 113 113 113 113 47 55 95 103 46 66 66 66 66 66 66 66 83 31 28 49 90 60 98 98 990 66 38	0 0 0 7.96 7.96 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5,418 200 115,296 48,743 39,650 28,526 22,712 22,714 19,415 89,673 178,836 7,222 144,072 26,551 19,261 4,554 6,204 8,632 0 873 1,454 1,170 60 84,898 93,048 13,230 1,122 0	0 0 <td< td=""><td>Immediate Access Fee Immediate Access Fee Immediate</td><td>Immediate Access Fee Immediate Access Fee Immediate</td><td>Submitt Submitt</td></td<>	Immediate Access Fee Immediate	Immediate Access Fee Immediate	Submitt Submitt

N N	, b	NURS 0208 (IA)	COURSE OR LAB FEE < \$150	38	28	38	28	0	5,282	(0	Immediate Access Fee	Immediate Access Fee	Submitted
N N		NURS 0208 (IA) NURS 0304 (IA)	COURSE OR LAB FEE < \$150 COURSE OR LAB FEE < \$150	38	38	38	38	104.17	5,282			Immediate Access Fee	Immediate Access Fee	Submitted
N N				-	49					l	2			Submitted
N N		NUTR 0201 (IA)	COURSE OR LAB FEE < \$150	24	24	24	24		5,520	l	J	Immediate Access Fee	Immediate Access Fee	
N N		POL S 0102-09,10,12 (IA)	COURSE OR LAB FEE < \$150	49	49	49	49	0	58,273	(0	Immediate Access Fee	Immediate Access Fee	Submitted
N N	1	PSY 0332 (IA)	COURSE OR LAB FEE < \$150	53	67	67	67	0	16,537	(0	Immediate Access Fee	Immediate Access Fee	Submitted
N N	1	PSY 0350 (IA)	COURSE OR LAB FEE < \$150	95	95	95	95	0	68,685	C	D	Immediate Access Fee	Immediate Access Fee	Submitted
N N	1	PSY 0351 (IA)	COURSE OR LAB FEE < \$150	71	76	76	76	0	19,684	C	0	Immediate Access Fee	Immediate Access Fee	Submitted
N N		RWS 0290 (IA)	COURSE OR LAB FEE < \$150	80	80	80	80	0	2,320	(Immediate Access Fee	Immediate Access Fee	Submitted
N N		SPED 0450 (IA)	COURSE OR LAB FEE < \$150	53	53	53	53	0	4,505			Immediate Access Fee	Immediate Access Fee	Submitted
IN IN				47	53	53	64	0						Submitted
N N		SPED 0501 (IA)	COURSE OR LAB FEE < \$150		÷.			0	3,328	l	J	Immediate Access Fee	Immediate Access Fee	
N N		STAT 0119 (IA)	COURSE OR LAB FEE < \$150	93	99	93	93		202,886	(0	Immediate Access Fee	Immediate Access Fee	Submitted
N N	1	STAT 0250 (IA)	COURSE OR LAB FEE < \$150	76	76	76	76	0	45,875	(0	Immediate Access Fee	Immediate Access Fee	Submitted
N N	1	SWORK 0350 (IA)	COURSE OR LAB FEE < \$150	19	19	19	19	0	1,938	C		Immediate Access Fee	Immediate Access Fee	Submitted
N N	1	SWORK 0650 (IA)	COURSE OR LAB FEE < \$150	27	27	27	27	0	1,890	0	D	Immediate Access Fee	Immediate Access Fee	Submitted
N N	1	SCIENCES ACCOMMODATION FEE	COURSE FEE WITH TRAVEL < \$3000	2,385	2,385	2,385	2.385	0	0	(1		Immediate Access Fee	Submitted
N N		SLHS 0525	COURSE OR LAB FEE < \$150	150	150	150	150	0	11,700				Immediate Access Fee	Submitted
				130	130	130		0	1,221				Immediate Access Fee	Submitted
N N		SLHS 0539	COURSE OR LAB FEE < \$150					0		l	J			
N N		SLHS 0629	COURSE OR LAB FEE < \$150	150	150		150	0	5,550	(0		Immediate Access Fee	Submitted
N N	1	SLHS 0630	COURSE OR LAB FEE < \$150	150	150	150	150	0	5,550	0	0		Immediate Access Fee	Submitted
N N	1	COMPE 0496	COURSE OR LAB FEE < \$150	50	50	50	50	0	2,650	C		Replaced COMPE 0490	Replaced COMPE 0490	Submitted
N N	4	E E 0496	COURSE OR LAB FEE < \$150	50	50	50	50	0	6,850	C	D	Replaced E E 0490	Replaced E E 0490	Submitted
N Y	·	A E 0280 (IA)	COURSE OR LAB FEE < \$150	70	70	0	0	100	8,050	(1	Immediate Access Fee	1	Submitted
N		A F 0302 (IA)	COURSE OR LAB FEE < \$150	42	46	0	0	100	2,542			Immediate Access Fee		Submitted
1 I I I I I I I I I I I I I I I I I I I						0	0						<i>'</i>	
N Y		ACCTG 0326 (IA)	COURSE OR LAB FEE < \$150	120	120	0	0	100		C	J	Immediate Access Fee	+ '	Submitted
N Y		ACCTG 0431 (IA)	COURSE OR LAB FEE < \$150	63	63	0	0	100		0	2	Immediate Access Fee	<u>ا</u>	Submitted
N Y		ACCTG 0432 (IA)	COURSE OR LAB FEE < \$150	113	115	0	0	100			D	Immediate Access Fee	 '	Submitted
N Y	·	ACCTG 0505 (IA)	COURSE OR LAB FEE < \$150	109	109	0	0	100	1,635	0		Immediate Access Fee		Submitted
NY	· .	ANTH 0402 (IA)	COURSE OR LAB FEE < \$150	24	24	0	0	100	192	ſ	0	Immediate Access Fee	1	Submitted
N V		ARP 0205 (IA)	COURSE OR LAB FEE < \$150	28	28	0	0	100	924	r	0	Immediate Access Fee	· · · · · · · · · · · · · · · · · · ·	Submitted
N C		ARP 0205 (IA) ARP 0405 (IA)	COURSE OR LAB FEE < \$150 COURSE OR LAB FEE < \$150		-	0	0	100				Immediate Access Fee	ł'	Submitted
IN Y				28	28	0	0						+′	
N Y		ARP 0157 (IA)	COURSE OR LAB FEE < \$150	48	52	0	0	100		(J	Immediate Access Fee	<u>+'</u>	Submitted
N Y		ASTR 0101 (IA)	COURSE OR LAB FEE < \$150	57	57	0	0	100			0	Immediate Access Fee	<u> </u>	Submitted
N Y		BA 0310 (IA)	COURSE OR LAB FEE < \$150	29	33	0	0	100	434	C		Immediate Access Fee		Submitted
NY		BA 0323 (IA)	COURSE OR LAB FEE < \$150	100	118	0	0	100		ſ	0	Immediate Access Fee		Submitted
N V		BA 0625 (IA)	COURSE OR LAB FEE < \$150	100	109	0	0	100		r	0	Immediate Access Fee	· · · · · · · · · · · · · · · · · · ·	Submitted
N		BIOL 0101 (IA)	COURSE OR LAB FEE < \$150	64	64	0	0	100				Immediate Access Fee	łł	Submitted
IN T					84	0	0						4	
N Y		BIOL 0203 (IA)	COURSE OR LAB FEE < \$150	70	70	0	0	100	31,020	C	0	Immediate Access Fee	/	Submitted
N Y		BIOL 0204 (IA)	COURSE OR LAB FEE < \$150	40	40	0	0	100	3,560	(0	Immediate Access Fee		Submitted
N Y		BIOL 0335 (IA)	COURSE OR LAB FEE < \$150	85	85	0	0	100	7,310	C		Immediate Access Fee		Submitted
N Y	' I	CFD 0272 (IA)	COURSE OR LAB FEE < \$150	25	25	0	0	100	800	0	D	Immediate Access Fee		Submitted
N Y		CFD 0335 (IA)	COURSE OR LAB FEE < \$150	19	19	0	0	100	209	(1	Immediate Access Fee	1	Submitted
N		CFD 0475 (IA)	COURSE OR LAB FEE < \$150	18	26	0	0	100				Immediate Access Fee	łł	Submitted
N V		CIVE 0218 (IA)	COURSE OR LAB FEE < \$150	44	44	0	0	100	1,502			Immediate Access Fee		Submitted
N Y						0	U			l	J		4/	
N Y		COMM 0300 (IA)	COURSE OR LAB FEE < \$150	34	46	0	0	100	3,864	(0	Immediate Access Fee		Submitted
N Y	·	CON E 0280 (IA)	COURSE OR LAB FEE < \$150	57	57	0	0	100	1,351	(0	Immediate Access Fee		Submitted
N Y	·	CON E 0401 (IA)	COURSE OR LAB FEE < \$150	55	55	0	0	100	1,870	C	D	Immediate Access Fee		Submitted
N Y	·	CON E 0480 (IA)	COURSE OR LAB FEE < \$150	49	49	0	0	100	2,205	C)	Immediate Access Fee	1	Submitted
N		CS 0107 (IA)	COURSE OR LAB FEE < \$150	38	38	0	0	100				Immediate Access Fee		Submitted
N V						0	0							Submitted
N Y		ECON 0321 (IA)	COURSE OR LAB FEE < \$150	115	115	0	U	100		l	J	Immediate Access Fee	4/	
N Y		FIN 0329 (IA)	COURSE OR LAB FEE < \$150	46	95	0	0	100		(0	Immediate Access Fee		Submitted
N Y	·	GEOG 0101 (IA)	COURSE OR LAB FEE < \$150	49	49	0	0	100		(0	Immediate Access Fee		Submitted
N Y	, i	GEOG 0336 (IA)	COURSE OR LAB FEE < \$150	20	20	0	0	100	760	0	D	Immediate Access Fee		Submitted
N Y	·	HIST 0105 (IA)	COURSE OR LAB FEE < \$150	42	42	0	0	100	672	C	0	Immediate Access Fee		Submitted
N		HIST 0110 (IA)	COURSE OR LAB FEE < \$150	33	33	0	0	100	858	(Immediate Access Fee	1	Submitted
N		HUM 0140 (IA)	COURSE OR LAB FEE < \$150	45	45	0	0	100				Immediate Access Fee	łł	Submitted
1 I I I I I I I I I I I I I I I I I I I		ME 0240 (IA)				0	0	100					<i>'</i>	Submitted
N Y			COURSE OR LAB FEE < \$150	70	70	0	0			l	J	Immediate Access Fee		
N Y		MATH 0105 (IA)	COURSE OR LAB FEE < \$150	95	105	0	0	100		(0	Immediate Access Fee		Submitted
N Y		MATH 0110 (IA)	COURSE OR LAB FEE < \$150	98	98	0	0	100	15,288	C		Immediate Access Fee		Submitted
N Y		MATH 0120 (IA)	COURSE OR LAB FEE < \$150	66	98	0	0	100	75,023	C	D	Immediate Access Fee	I	Submitted
N Y		MGT 0721 (IA)	COURSE OR LAB FEE < \$150	46	46	0	0	100	184	C		Immediate Access Fee	· · · · · · · · · · · · · · · · · · ·	Submitted
N		MKTG 0373 (IA)	COURSE OR LAB FEE < \$150	95	95	0	0	100		(0	Immediate Access Fee	1	Submitted
N		PHYS 0180A (IA)	COURSE OR LAB FEE < \$150	65	00	0	0	100	2,594			Immediate Access Fee	t'	Submitted
N G	. 	PHYS 0180A (IA) PHYS 0195 (IA)	COURSE OR LAB FEE < \$150 COURSE OR LAB FEE < \$150	80	80	0	0	100	2,594 38,960			Immediate Access Fee	ł'	Submitted
N Y	, 					-	0						+'	
IN Y		PSY 0230 (IA)	COURSE OR LAB FEE < \$150	71	71	0	0	100		0		Immediate Access Fee	+ '	Submitted
N Y		PSY 0365 (IA)	COURSE OR LAB FEE < \$150	71	71	0	0	100		0	J	Immediate Access Fee	·'	Submitted
N Y		SPED 0530 (IA)	COURSE OR LAB FEE < \$150	14	27	0	0	100		0	D	Immediate Access Fee	<u> </u>	Submitted
N Y		SPED 0662 (IA)	COURSE OR LAB FEE < \$150	61	61	0	0	100		0	0	Immediate Access Fee		Submitted
N Y		SWORK 0483 (IA)	COURSE OR LAB FEE < \$150	22	22	0	0	100	528	C		Immediate Access Fee	· · · · · · · · · · · · · · · · · · ·	Submitted
NY		TFM 0160 (IA)	COURSE OR LAB FEE < \$150	38	38	0	0	100		ſ	0	Immediate Access Fee		Submitted
N		WMNST 0102 (IA)	COURSE OR LAB FEF < \$150	22	22	0	0	100	1 127	(0	Immediate Access Fee	1	Submitted
N		ACCTG 0630 (IA)	COURSE OR LAB FEE < \$150	49	104		-	100	1,127			Immediate Access Fee	t/	Submitted
Y Y						0	0						<u>+</u> ′	
N Y		AFRAS 0170B (IA)	COURSE OR LAB FEE < \$150	47	47	0	0	100		C	J	Immediate Access Fee	+ '	Submitted
N Y		E_E 0300 (IA)	COURSE OR LAB FEE < \$150	76	76	0	0	100		C	0	Immediate Access Fee	4'	Submitted
N Y		PHYS 0180B (IA)	COURSE OR LAB FEE < \$150	34	34	0	0	100			D	Immediate Access Fee	<u> </u>	Submitted
N Y		DAESA ACCOM FEE	COURSE FEE WITH TRAVEL < \$3000	2,285	2,285	0	0	100	43,900	C	D		I	Submitted
N Y		CJ 0540 (IA)	COURSE OR LAB FEE < \$150	38	38	0	0	100	0	C		Immediate Access Fee	· · · · · · · · · · · · · · · · · · ·	Submitted
N		CON E 0340 (IA)	COURSE OR LAB FEE < \$150	42	42	0	0	100		(0	Immediate Access Fee	1	Submitted
N			COURSE OR LAB FEE < \$150	42	42	0	0	100				Immediate Access Fee	t'	Submitted
Y Y						0	0						+'	
N Y			COURSE OR LAB FEE < \$150	98	98	0	0	100		C	J	Immediate Access Fee	+ '	Submitted
N Y		BIOL 0496	COURSE OR LAB FEE < \$150	30	30	0	0	100		0	2	Effective Fall 2019	<u>ا</u>	Submitted
N Y		BIOL 0516A	COURSE OR LAB FEE < \$150	60	60	0	0	100			0	Effective Fall 2019	<u> </u>	Submitted
N Y		BIOL 0516B	COURSE OR LAB FEE < \$150	60	60	0	0	100	0	C		Effective Fall 2019	· · · · · · · · · · · · · · · · · · ·	Submitted
N		BIOL 0518	COURSE OR LAB FEE < \$150	40	40	0	n	100		(0	Effective Fall 2019		Submitted
N V		BIOL 0528	COURSE OR LAB FEE < \$150	40	40	0	0	100		r	0	Effective Fall 2019	· · · · · · · · · · · · · · · · · · ·	Submitted
		BIOL 0528 BIOL 0557		40	40	0	- -	100				Effective Fall 2019	t'	Submitted
N			COURSE OR LAB FEE < \$150			0	0						+′	
N Y		BIOL 0562	COURSE OR LAB FEE < \$150	150	150		0	100		(J	Effective Fall 2019	<u>+'</u>	Submitted
N Y N Y		CHEM 0536	COURSE OR LAB FEE < \$150	100	100	0	0	100			0	Effective Fall 2019	<u> </u>	Submitted
N Y N Y N Y					50	0	0	100	0					Submitted
N Y N Y N Y N Y		ENVS 0310	COURSE OR LAB FEE < \$150	50	50	U	0	100	0			Effective Fall 2019	J •	Submitted
N Y N Y N Y N Y N Y	· 1		COURSE OR LAB FEE < \$150 COURSE OR LAB FEE < \$150	50 15	50	0	0	100					achment 2	Submitted
N Y N Y N Y N Y N Y N Y	, ,	ENVS 0310			15	0	0		0	(Effective Fall 2019	tachment 2 01/24/2020	

N	Y	CHEM 0897	COURSE OR LAB FEE < \$150	25	25	C	0 0	100	0	0	Effective Fall 2019	Submitted
N	Y	CHEM 0898	COURSE OR LAB FEE < \$150	25	25	C	0 0	100	0	0	Effective Fall 2019	Submitted

Attachment 2 01/24/2020 Page 6 of 8

Inactive Fees	New Fee	Fee	Fee Sub Category	Minimum Amount	Maximum Amount	Prev Min Amt	Prev Max Amt	LY Vs CY Max Delta %	Previous Year Revenue	Previous Year Balance		Comments	Previous Years Comments	Status
							50				Student fees are included in overall operating			
N		ALUMNI PLACEMENT FEE		50	50	50	50	0	11,175	U	budget for Career Services.			Submitted
N	N	AUGMENTED HEALTH SERVICES FEE		4	600	9 4	600	0	511,966	0	Student fees are included in overall operating			Submitted
N	N	CAREER COUNSELING ASSESSMENT FEE		10	10	10	10	0	3,460		budget for Career Services.			Submitted
IN .	N	CAREER COUNSELING ASSESSMENT FEE		10	1	10	10	0	3,400		Student fees are included in overall campus			Submitteu
N	N	CHECK RETURN FEE		35	35	35	35	0	30.680	0	operating fund allocation process.			Submitted
N	N	COUNSELING DIVERSION PROGRAMS FEES		100	100	100	100	0	51,480	11,235	Balances due to timing of expenses and revenues.			Submitted
N	N	ENROLLMENT CONFIRMATION DEPOSIT		400	400	400	400	0	216,400	68,286	Balances due to timing of expenses and revenues.			Submitted
		APPLICATION/EVALUATION FOR CREDENTIAL									Student fees are included in overall operating			
N	N	CANDIDATE FEE		25	25	25	25	0	33,350	0	budget for department.			Submitted
		FAILURE TO MEET ADMINISTRATIVELY REQUIRED									Student fees are included in overall campus			
N	N	APPOINTMENT OR TIME LIMIT FEE		20	20	20	20	0	480,172	0	operating fund allocation process.	e	E 1 // E 10040.	Submitted
		CRADUATION/DIDI ONA CCC		100	100	100	100	0	648,974	110 770		Fee increase effective Fall 2018 to support process enhancements and increased costs	Fee increase effective Fall 2018 to support process enhancements and increased costs	Submitted
N	N	GRADUATION/DIPLOMA FEE		100	100	100	100	0	648,974	110,770	Balances due to timing of expenses and revenues. Student fees are included in overall operating	process enhancements and increased costs	process enhancements and increased costs	Submitted
N	N	CAMPUS SERVICE CARD (ID CARD) FEE		10	20	10	20	0	285.772		budget for SDSUCard Office.	One time fee	One time fee	Submitted
IN	N	CAIVIPOS SERVICE CARD (ID CARD) FEE		10	21	10	20	0	203,/72		Student fees are included in overall campus	one time ree	one unie iee	Submitted
N	N	INSTALLMENT FEE		60	60	60	60	0	617.788	0	operating fund allocation process.			Submitted
									017,700	•	Student fees are included in overall operating			Submitted
N	N	ITEM LOST OR BROKEN FEE		1	50	1	50	0	20,139	0	budget for departments.	Up to cost of lost/broken item	Up to cost of lost/broken item	Submitted
											Student fees are included in overall campus			
N	N	LATE REGISTRATION FEE		25	25	25	25	0	2,902	0	operating fund allocation process.			Submitted
											Student fees are included in overall campus			
N	N	LIBRARY FEE		30	30	30	30	0	0	0	operating fund allocation process.			Submitted
											Student fees are included in overall operating			
N	N	LOCK AND LOCKER FEE		1	1	1	. 1	0	383	0	budget for department.			Submitted
		MUSICAL INSTRUMENT AND AUDIO VISUAL EQUIPMENT FEE		20	20		20	0	16.044		Student fees are included in overall operating budget for department.			Submitted
N	N	EQUIPMENT FEE		20	21	20	20	0	16,044	U	budget for department.			Submitted
N	N	NEW STUDENT PROGRAMS		120	120	110	110	9.09	1,143,930	1 229 571	Balance due to timing of expenses and revenues.			Submitted
N		NEW STODENT PROGRAMS		120	120	110	110	5.05	1,145,550	1,230,371	Student fees are included in overall campus			Subinitted
N	N	REFUND ADMINISTRATIVE CHARGE FEE		21	21	21	21	0	51,833	0	operating fund allocation process.	17.00 for College of Extended Studies Refunds	17.00 for College of Extended Studies Refunds	Submitted
												Different fees depending on the test taken range		
											Balances to support facilities	10.00 - 80.00; Revenue collection was split into		
											improvements/equipment, program	student and other/non-student beginning in FY	Different fees depending on the test taken range	
N	N	TEST MATERIAL FEE		10	80	10	80	0	465,953	174,114	enhancements, and staffing needs.	2018-19	10.00 - 80.00	Submitted
											Student fees are included in overall campus	On Demand Transcript (25 for first and then	On Demand Transcript (25 for first and then	
N	N	TRANSCRIPT OR RECORD FEE		10	10	10	10	0	364,094	0	operating fund allocation process.	10.00 each addl)	10.00 each addl)	Submitted
N	N	INTERNET RECONNECT FEE		150	150			0	150	0				Submitted
N	N	MUSIC RECITAL FEE		80	100	80	100	0	2,890	0		80-100 for Junior and 100 for Grad	80-100 for Junior and 100 for Grad	Submitted
						1								1
N	N	TICKET SALES - SCHOOL OF MUSIC AND DANCE		10	12	10	12	0	67,483	78,427		Student Ticket Sales	Student Ticket Sales	Submitted
		TICKET SALES - SCHOOL OF TELEVISION,							470.000			Student Ticket Sales. \$10 Film Festival & \$17 for		Culturality
N	N	THEATRE, AND FILM		10	17	10	17	0	170,122	0		Student Tickets	Student Tickets	Submitted
N	N	INTERNATIONAL TRAVEL INSURANCE		20	475			0	241,138	0				Submitted
N	N	FEE FOR CREDIT BY EXAM		100	100	100	100	0	0	0	Churd and faces and included in averalling at 1	Fee not currently being collected	Fee not currently being collected	Submitted
		ADMINISTRATING SITATION SEC		75			75		4.500		Student fees are included in overall operating		Nov. 6 6-11 2017	Submitted
IN	N	ADMINISTRATIVE CITATION FEE		/5	/5	/5	/5	0	4,500	U	budget for department.	1	New fee fall 2017	Submitted

Inactive Fees	New Fee	Fee	Fee Sub Category	Minimum Amount	Maximum Amount	Prev Min Amt Prev	Max Amt	LY Vs CY Max Delta %	Previous Year Revenue	Previous Year Balance	Planned Use of Balance	Comments	Previous Years Comments	Status
N	N	BICYCLE STORAGE FEE	HOUSING FEE	15	30	15	30	C	0	0		Range 15-30	Range 15-30	Submitted
N	N	EXTENSION COURSE FEES	CONTINUING EDUCATION FEE	1	15,000	1	15,000	C	1,914,315	0	Balance reported in SPECIAL SESSION FEES	Per unit (1.00 up to 15,000)	Per unit (1.00 up to 15,000)	Submitted
		INITIAL PAYMENT SERVICE FEE - HOUSING												
N	N	CANCELLATION FEE	HOUSING FINE	375	375	375	375	C	103,993	0				Submitted
N	N	HOUSING LOCK OUT FEE	HOUSING FINE	25	25	25	25	C	25,371	0				Submitted
												Different fees depending on plan. EOP Summer		
												Bridge Housing range from \$42-\$77.75. Balance	Different fees depending on plan. EOP Summer	
N	N	HOUSING	HOUSING FEE	42	19,405	39	18,493	4.93	56,020,878	21,292,508		is for all Housing Fees.	Bridge Housing range from \$39-\$72	Submitted
N	N	INSTALLMENT FEE	HOUSING FEE	40	40	40	40	C	222,261	0				Submitted
N	N	ITEM LOST OR BROKEN FEE	HOUSING FINE	50	50	50	50	(161,008	0		Up to cost of lost/broken item	Up to cost of lost/broken item	Submitted
												Different fees depending on permit type. Balance		
N	N	PARKING FEES	PARKING FEE	174	276	171	271	1.85	5,646,067	16,089,380		is for all Parking Fees.	Different fees depending on permit type	Submitted
N	N	RESIDENCE HALL ACTIVITY FEE	HOUSING FEE	25	25	25	25	(139,042	0				Submitted
N	N	ROOM CHANGE FEE	HOUSING FEE	30	30	30	30	(28,200	0				Submitted
														-
												Range .33 - 5000 (Degree Programs, Certificate	Range .33 - 5000 (Degree Programs, Certificate	
												Programs, Contract Programs, Open University,	Programs, Contract Programs, Open University,	
												Special Session - Other) - All continuing ed fees	Special Session - Other) - All continuing ed fees	
												grouped here.(Includes SDSU Georgia Non-	grouped here.(Includes SDSU Georgia Non-	
N	N	SPECIAL SESSION FEES	CONTINUING EDUCATION FEE	1	5,000	1	5,000	(18,279,954	5,092,150		Matriculated Student Fee	Matriculated Student Fee	Submitted
											Student fees are included in overall operating	Up to cost of lost/broken item (Student fees are	Up to cost of lost/broken item (Student fees are	
N	N	ITEM LOST OR DAMAGED FEE	ATHLETICS FINE	4	500	4	500	(7,010	0	budget for department.	included in overall Athletics budget) \$200 flat fee for Winter Guard or Drumline (not	included in overall Athletics budget)	Submitted
													currently being charged; revenue applies to prior	
N	NI.	STUDENT BAND FEE	ATHLETICS FEE	1.200	1.500	1.200	1.500		676			vear collections)	vear collections)	Submitted
N		FAILURE TO MEET ADMINISTRATIVELY REQUIRE		1,200	1,500	1,200	1,500	ι	6/6	U		year collections)	year collections)	Submitted
N		APPOINTMENT OR TIME LIMIT FEE	COLLEGE OF EXTENDED STUDIES FEE	20	20	20	20	ſ	42,632	0				Submitted
N		CES INTENT TO ENROLL FEE	COLLEGE OF EXTENDED STUDIES	100	400	100	400		42,032	0		Fees not currently being charged	Fees not currently being charged	Submitted
IN .	IN	CES INTENT TO ENROLL FEE	COLLEGE OF EXTENDED STUDIES	100	400	100	400	ι		U	Student fees are included in overall operating	rees not currently being charged	rees not currently being charged	Submitted
Ν	v	CHEER TEAM FEE	ATHLETICS FEE	500	1.500		0	100	21.517		budget for department.			Submitted
14	1		ATTICCTICATEL	500	1,500	U	U	100	21,51/	0	buuget for department.			Judinitte



Office of Housing Administration Division of Business and Financial Affairs San Diego State University 5500 Campanile Drive San Diego, CA 92182-1802 Tel: 619 594-5742 Fax: 619 594-6202 Email: oha@sdsu.edu housing.sdsu.edu January 22, 2020

To: Crystal Little, Interim Associate Vice President, Business & Financial Affairs

From: Cynthia M. Cervantes, Director of Housing Administration

Geihan

Subject: Proposed 2020-21 Room and Meal Rates

The proposed 2020-21 university housing rates are formally transmitted for review and approval by Agnes Wong Nickerson, Interim Vice President for Business and Financial Affairs and President Adela de la Torre. Attached are the rate sheets for the following:

- 2020-21 Housing and Dining Rates for the Residence Hall Double room-type increased and average of 5.5% from the approved 2019-20 Housing rates. The Triple room-type rate will continue to be discounted 15% from the Double room-type rate.
- 2020-21 Housing Rates for the apartment Double room-type increased 5.5% to be in alignment with apartment rates compared to UC and CSU institutions. For 2020-21, College West and all of Albert's College will be leased from Aztec Shops to serve the Sophomore and Transfer Student Community. These will be 9-month license agreements and the rates will be a combination tier 2 and tier 3 pricing based on renovated or non-renovated units. Granada will resume as 11.5-month license agreement and 25 beds at Montage (Capstone property) and 606 beds at Aztec Corner will be master leased on a 11.5-month license agreements.
- 2020-21 Dining Rates for the optional apartment declining meal plan will not exceed \$1,000 and Sophomores, Juniors, Seniors and Graduate students will be able to opt-in to freshmen meal plans flex 5, flex 7, and meals plus.

The resulting increased revenue will be primarily utilized to continue the planned multi-year capital renewal and deferred maintenance effort of the entire on-campus housing inventory; an estimated expense of well over \$500 million of which over \$280 million has been invested to date. Additional reserves will be needed to fund the pre-construction costs such as feasibility studies, schematic design, design development, and construction documents. Additional funds will also be needed to address debt capacity for needed financing as construction and renovation continue in our housing inventory.

Operating assumptions include:

- Overall campus enrollment is projected to increase by 200 non-residents and then 1% for the following two years thereafter.
- There will be a modest increase of out-of-state and international students matriculating to SDSU and living on campus in the next few years.
- The percentage of local area students will not drop below 37% of newly matriculated students.
- The capture rate of local first-time freshmen will be consistent with recent years (~25%).

If additional information is needed, please advise.

C: Eric Hansen, Associate Vice President, Business & Financial Affairs Dana Smith, Interim Director, Budget & Finance

Proposed 2020-21 Housing Rates - Room & Board* Housing Administration Division of Business and Financial Affairs San Diego State University

					14					201	2019-20		
				7020	-17					107	07-6-		
		Single	Diff	Double	Diff	Triple / Quad	Diff	Single	Diff	Double	Diff	Triple / Quad	Diff
	Rent	\$ 14,176	5.5%	\$ 12,328	5.5%	\$ 10,704	5.4%	\$ 13,432	5.7%	\$ 11,688	5.7%	\$ 10,152	5.7%
10 Meals (Need based only)	10 Meals	\$ 4,536		\$ 4,536	4.2%	\$ 4,536				\$ 4,352	1	\$ 4,352	3.8%
	Subtotal*	\$ 18,712	5.2%	\$ 16,864	5.1%	\$ 15,240	5.1%	\$ 11,784	5.2%	5 16,040	5.2%	\$ 14,504	5.1%
	Rent	\$ 14,176	5.5%	\$ 12,328	5.5%	\$ 10,704	5.4%	\$ 13,432	5.7%	\$ 11,688	5.7%	\$ 10,152	5.7%
Flex 5	Flex 5	\$ 4,928	The second	\$ 4,928	5.1%	\$ 4,928		\$ 4,688		\$ 4,688		\$ 4,688	2.9%
	Subtotal*	\$ 19,104	14	\$ 11,256	5.4%	\$ 15,632	5.3%	\$ 18,120	5.0%	\$ 16,3/6	4.9%	5 14,840	4.8%
	Rent	\$ 14,176	5.5%	\$ 12,328	5.5%	\$ 10,704	5.4%	\$ 13,432	5.7%	\$ 11,688	5.7%	\$ 10,152	5.7%
Flex 7	Flex 7	\$ 5,648	6.5%	10p	6.5%	\$ 5,648	6.5%	3.1		\$ 5,304		\$ 5,304	3.2%
	Subtotal*	\$ 19,824	5.8%	\$ 17,976	5.8%	\$ 16,352	5.8%	\$ 18,/36	5.0%	Ş 16,992	4.9%	\$ 15,456	4.8%
	Rent	\$ 14,176	5.5%	\$ 12,328	5.5%	\$ 10,704	5.4%	\$ 13,432	5.7%	\$ 11,688	5.7%	\$ 10,152	5.7%
Meals Plus	Meals Plus	\$ 6,024		\$ 6,024	4.4%	\$ 6,024	4.4%	\$ 5,768		\$ 5,768	1	\$ 5,768	3.4%
	Subtotal*	\$ 20,200	5.2%	\$ 18,352	5.1%	\$ 16,728	5.1%			\$ 17,456		\$ 15,920	4.8%
9-mo Upper Division Apartments - TIER 1**	Rent	\$ 11,184		\$ 9,320	2.0%	\$ 8,104	2.0%	\$ 10,960		\$ 9,136		\$ 7,944	9.0%
Optional Meal Plan****	Optional - Apartment Meal Plan	\$ 2,000		\$ 2,000	-33.3%	\$ 2,000	の正規	\$ 3,000		\$ 3,000		\$ 3,000	-18.9%
Apt w/ Optional Meal Plan	Subtotal*	5 13,184	-5.6%	\$ 11,320	-6.7%	\$ 10,104	-1.7%	\$ 13,960	1.5%	\$ 12,136	0.4%	\$ 10,944	-0.4%
9-mo I Inner Division Anartments - TIFR 2**	Rent	\$ 11,560		\$ 9,640	5.5%	\$ 8,384	5.5%	\$ 10,960	Ţ.	\$ 9,136	11	\$ 7,944	9.0%
Optional Meal Plan****	Optional - Apartment Meal Plan	\$ 2,000	all.	\$ 2,000	-33.3%	R	-33.3%	\$ 3,000	-18.9%	\$ 3,000	-18.9%	\$ 3,000	-18.9%
Ant w/ Optional Meal Plan	Subtotal*	\$ 13,560	-2.9%	\$ 11,640	-4.1%	\$ 10,384	-5.1%	\$ 13,960	1.5%	\$ 12,136	0.4%	\$ 10,944	-0.4%
9-mo Linner Division Apartments - TIER 3**	Rent	\$ 13,096	5.5%	\$ 10,944	5.5%	\$ 9,568	5.6%	\$ 12,416	9.0%	\$ 10,376	9.0%	\$ 9,064	9.0%
Optional Meal Plan****	Optional - Apartment Meal Plan			S.H	-33.3%	\$ 2,000	-33.3%	\$ 3,000	-18.9%	\$ 3,000	-18.9%	\$ 3,000	-18.9%
Apt w/ Optional Meal Plan	Subtotal*	\$ 15,096	-2.1%	\$ 12,944	-3.2%	\$ 11,568	-4.1%	\$ 15,416	2.1%	\$ 13,376	1.2%	\$ 12,064	0.4%
11 5-mo I Inner Division Apartments - TIER 1***	Rent	\$ 15,840		\$ 13,180	5.5%	\$ 11,470	5.4%	\$ 15,010	9.0%	\$ 12,490	9.0%	\$ 10,880	9.0%
Optional Meal Plan***	Optional - Apartment Meal Plan		-33.3%	\$ 2,000	-33.3%	\$ 2,000				\$ 3,000		\$ 3,000	-18.9%
Apt w/ Optional Meal Plan	Subtotal*	\$ 17,840	-0.9%	\$ 15,180	-2.0%	\$ 13,470	-3.0%	\$ 18,010	3.1%	\$ 15,490	2.2%		1.5%
11.5-mo Upper Division Apartments - TIER 2***	Rent	\$ 16,220	5.5%	\$ 13,560	5.5%	\$ 11,860	5.5%	\$ 15,370	n/a	\$ 12,850		-	9.0%
Optional Meal Plan****	Optional - Apartment Meal Plan	\$ 2,000	-33.3%	\$ 2,000	-33.3%	\$ 2,000	-33.3%	\$ 3,000	-18.9%	\$ 3,000	-18.9%		-18.9%
Apt w/ Optional Meal Plan	Subtotal*	\$ 18,220	-0.8%	\$ 15,560	-1.8%	\$ 13,860	-2.7%	\$ 18,370	n/a	\$ 15,850	n/a	\$ 14,240	n/a
11 5.mo I Inner Division Anartments - TIER 3***	Rent	\$ 16,630		\$ 13,830	5.5%	\$ 12,050	۰.	\$ 15,760		\$ 13,110		\$ 11,420	9.0%
Optional Meal Plan****	Optional - Apartment Meal Plan	\$ 2,000	S.	\$ 2,000	-33.3%	\$ 2,000		\$ 3,000	-18.9%	\$ 3,000	-18.9%	\$ 3,000	-18.9%
Apt w/ Optional Meal Plan	Subtotal*	\$ 18,630	-0.7%	\$ 15,830	-1.7%	\$ 14,050	-2.6%	\$ 18,760	n/a	\$ 16,110	n/a	\$ 14,420	n/a
													0/21 I
													ı<

*Does not include Activity Fee (\$25), and service fee (\$40). **Note: Based on 9-month license agreement (i.e., TIER 1 = South Campus Plaza (Upper division only), Cuicacalli (Upper division only) TIER 2 = Villa Alvarado, Toltec, Huaxtepec, Zacatepec, Tarastec, TIER 3 = Villa Alvarado-Renovated, Piedra del Sol, Meter Mixquic, Zapotec, Aztec Corner, Granada ***Note: Based on 11.5-month license agreement (i.e., TIER 1= Piedra del Sol and Villa Alvarado-Renovated, Granada, TIER 2 = Aztec Corner, TIER 3 = Montage) ***Note: Based on 11.5-month license agreement (i.e., TIER 1= Piedra del Sol and Villa Alvarado-Renovated, Granada, TIER 2 = Aztec Corner, TIER 3 = Montage) ***Note: The Optional Meal Plan will be a declining balance. Upper Division students may also opt into any of the Freshmen meal plans (Flex 5, Flex 7, Meals Plus)

Attachment 3

San Diego State University 2020-2021 Housing Fees

Pursuant to Education Code Sections 89700, 90012; Section 90068 as delegated in Section 42004 of Title 5, California Code of Regulations, and as provided in Executive Order 740, Housing Fees for effective for the 2020-2021 Academic Year, are amended as follows:

Residence Halls* – 9-month license agreement

(Cuicacalli (Freshmen Only), Chapultepec, Huaxyacac, Maya, Olmeca, SCP (Freshmen Only), Tenochca, University Towers, Zura)

	10 Meals**	Flex 5	Flex 7	Meals Plus
Triple/Quad	\$15,305	\$15,697	\$16,417	\$16,793
Double	\$16,929	\$17,321	\$18,041	\$18,417
Single	\$18,777	\$19,169	\$19,889	\$20,265

*Note: Activity Fee (\$25), and service fee (\$40)

**Note: 10 Meal Plan will only be available based on financial hardship criteria.

9-month Tier 1 Apartments* – 9-month license agreement

(South Campus Plaza (Upper division only), Cuicacalli (Upper division only))

	No Meal Plan	Apartment Meal Plan**	Flex 5	Flex 7	Meals Plus
Triple	\$8,169	\$10,169	\$13,097	\$13,817	\$14,193
Double	\$9,385	\$11,385	\$14,313	\$15,033	\$15,409
Single	\$11,249	\$13,249	\$16,177	\$16,897	\$17,273

*Note: Includes 9-mo. Activity Fee (\$25), and service fee (\$40)

**Note: Meal plan based on declining balance meal plan of no more than \$1,000 per semester.

9-month Tier 2 Apartments* – 9-month license agreement

(Villa Alvarado, Toltec, Huaxtepec, Zacatepec, Tarastec)

	No Meal Plan	Apartment Meal Plan**	Flex 5	Flex 7	Meals Plus
Triple	\$8,449	\$10,449	\$13,377	\$14,097	\$14,473
Double	\$9,705	\$11,705	\$14,633	\$15,353	\$15,729
Single	\$11,625	\$13,625	\$16,553	\$17,273	\$17,649

*Note: Includes Activity Fee (\$25), and service fee (\$40)

**Note: Meal plan based on declining balance meal plan of no more than \$1,000 per semester.

9-month Tier 3 Apartments* – 9-month license agreement

(Villa Alvarado-Renovated, Piedra del Sol, Metepec, Mixquic, Zapotec, Aztec Corner, Granada)

	No Meal Plan	Apartment Meal Plan**	Flex 5	Flex 7	Meals Plus
Triple	\$9,633	\$11,633	\$14,561	\$15,281	\$15,657
Double	\$11,009	\$13,009	\$15,937	\$16,657	\$17,033
Single	\$13,161	\$15,161	\$18,089	\$18,809	\$19,185

*Note: Includes Activity Fee (\$25), and service fee (\$40)

**Note: Meal plan based on declining balance meal plan of no more than \$1,000 per semester.

11.5-month Tier 1 Apartments* - 11.5-month license agreement

(Piedra del Sol and Villa Alvarado-Renovated, Granada)

	No Meal Plan	Apartment Meal Plan**	Flex 5	Flex 7	Meals Plus
Triple	\$11,535	\$13,535	\$16,463	\$17,183	\$17,559
Double	\$13,245	\$15,245	\$18,173	\$18,893	\$19,269
Single	\$15,905	\$17,905	\$20,833	\$21,553	\$21,929

*Note: Includes Activity Fee (\$25), service fee (\$40)

**Note: Meal plan based on declining balance meal plan of no more than \$1,000 per semester.

11.5-month Tier 2 Apartments* – 11.5-month license agreement

(Aztec Corner)

	No Meal Plan	Apartment Meal Plan**	Flex 5	Flex 7	Meals Plus
Triple	\$11,925	\$13,925	\$16,853	\$17,573	\$17,949
Double	\$13,625	\$15,625	\$18,553	\$19,273	\$19,649
Single	\$16,285	\$18,285	\$21,213	\$21,933	\$22,309

*Note: Includes Activity Fee (\$25), service fee (\$40)

**Note: Meal plan based on declining balance meal plan of no more than \$1,000 per semester.

11.5-month Tier 3 Apartments* - 11.5-month license agreement

(Montage)

	No Meal Plan	Apartment Meal Plan**	Flex 5	Flex 7	Meals Plus
Triple	\$12,115	\$14,115	\$17,043	\$17,763	\$18,139
Double	\$13,895	\$15,895	\$18,823	\$19,543	\$19,919
Single	\$16,695	\$18,695	\$21,623	\$22,343	\$22,719

*Note: Includes Activity Fee (\$25), service fee (\$40)

**Note: Meal plan based on declining balance meal plan of no more than \$1,000 per semester.

San Diego State University Housing Fees are approved as set forth above:

APPROVED:

Adela de la Torre, President

Agnes Wong Nickerson, Interim Vice President for Business and Financial Affairs

1/22/2000 Date

Date

2020-2021 Housing Meeting Room Fees San Diego State University

Pursuant to Education Code Sections 89700, 90012, and 90068 as delegated in Section 42004 of Title 5, California Code of Regulations, and as provided in Executive Order 1102, Miscellaneous Housing Fees for the 2020-2021 academic year, are as follows:

Priority Policy:

- SDSU Resident or Office of Housing Administration (OHA) / Residential Education Office (REO) / Housing Facilities Services (HFS) Staff have first right of refusal and can schedule up to one semester in advance. •
 - SDSU Dept/Student Org can reserve one week in advance.
- Non-SDSU Org can reserve one week in advance during academic year, and one year in advance during summer with deposit.
 - Gaslamp (4) rental for \$100 per use.

		SDSU Resident or	t or OHA/REO/	/HFS Staff	SDSU Dept/Studer	/Student O	Jrg	Nor	Von-SDSU Org	
South Campus Plaza - North Hall	SqFt	Rate per Day (8:30am-4:30pm)	Hourly Rate	Daily rate per SqFt	Rate per Day (8:30am-4:30pm)	Hourly Rate	Daily rate per SqFt	Rate per Day (8:30am-4:30pm)	Hourly Rate	Daily rate per SqFt
Multipurpose Room*	1,122	No Charge	No Charge	\$0	\$292	\$49	\$0.26	\$550	592	\$0.49
Breakout Room	519	No Charge	No Charge	\$0	\$135	\$23	. \$0.26	\$200	* \$33	50.39
Both Rooms	1,641	No Charge	No Charge	50	\$427	\$71	\$0.26	\$750	\$125.	\$0.46
Technology Room	552	No Charge	No Charge	\$0	\$ <u>1</u> 44	\$24	\$0.26	\$270	\$45	\$0.49

*includes outdoor terrace

	SDSU Resident or OF	nt or OHA/REO	/HFS Staff	SDSU Dep	t/Student 0	Drg	Noi	Ion-SDSU Org	
SqFt	Rate per Day (8:30am-4:30pm)	Hourly Rate	Daily rate per SqFt	Rate per Day (8:30am-4:30pm)	Hourly Rate	Daily rate per SqFt	Rate per Day (8:30am-4:30pm)	Hourly Rate	Daily rate per SqFt
836	No Charge	No Charge	\$0	\$217	\$36	\$0.26	\$410	\$68	\$0.49
622	No Charge	No Charge	\$0	\$162	\$27	\$0.26	\$240	\$40	<u>\$0.35</u>
1,458		No Charge	20	6ZE\$	\$67	\$0.26	\$650	\$108	\$0:40
250	No Charge	No:Charge	\$0	\$65	\$11	\$0.26	\$123	\$2Ò	\$0.4 ⁶

		SDSU Resident or	t or OHA/REO/HFS Staf	/HFS Staff	SDSU Dept	SDSU Dept/Student Org)rg	Noi	Non-SDSU Org	
Cuicacalli	SqFt	Rate per Day (8:30am-4:30pm)	Hourly Rate	Daily rate per SqFt	Rate per Day (8:30am-4:30pm)	Hourly Rate	Daily rate per SqFt	Rate per Day (8:30am-4:30pm)	Hourly Rate	Daily rate per SqFt
East Room	1,063	No Charge	No Charge	50-	\$276	\$46	\$0.26	\$415	-695	\$0.39
Middle Room	1,394	No Charge	No Charge	÷ \$0	\$362	\$60		\$545	, T6\$	\$0.39
West Room	958	No.Charge	No Charge	50 S	\$249	\$42	\$0.26	\$375	\$63	\$0,39
All Rooms*	3,415	No Charge	No Charge	\$0	\$888	\$148	\$0.26	\$1,335	\$223	\$0.39
*includes outdoor patio										

	SDSU Residen	t or OHA/REO/HFS Staff	/HFS Staff	SDSU Dept	DSU Dept/Student Org)rg	NO	lon-SDSU Org	
SqFt	Rate per Day (8:30am-4:30pm)	Hourly Rate	Daily rate per SqFt	Rate per Day (8:30am-4:30pm)	Hourly Rate	Daily rate per SqFt	Rate per Day (8:30am-4:30pm)	Hourly Rate	Daily rate per SqFt
1,311 1,345 1,344 4,000	No Charge No Charge No Charge No Charge	No Charge No Charge No Charge No Charge	50 50 50	\$350 \$350 \$350 \$350	\$58 \$58 \$58 \$175	\$0.26 \$0.26 \$0.26 \$0.26	5660 5660 5660 51980	\$110 \$10 \$10 \$330	50.49 \$0.49 \$0.49 \$0.49

*includes outdoor patio

Middle Room

South Room

All Rooms*

North Room

Tula

		SDSU Resident	t or OHA/REO/	'HFS Staff	SDSU Dep	t/Student (Jrg		n-SDSU Org	
University Towers	SqFt	Rate per Day (8:30am-4:30pm)	Hourly Rate	Daily rate per SqFt	Rate per Day (8:30am-4:30pm)	Hourly Rate	Daily rate per SqFt	Rate per Day (8:30am-4:30pm)	Hourly Rate	Daily rate per SqFt
Multipurpose Room	2,463	No.Charge	No Charge	÷	\$640	\$107	\$0.26	1965	- \$160	\$0:39

		SDSU Resident or OH	t or OHA/REO	/HFS Staff	SDSU Dep	t/Student 0	org	No	n-SDSU Org	
:	Cart.	Rate per Day		Daily rate	Rate per Day	Hourly	Daily rate	Rate per Day	Hourly	Daily rate
Huaxyacac	tube	(8:30am-4:30pm)	Duniy nate	per SqFt	(8:30am-4:30pm	Rate	per SqFt	(8:30am-4:30pm	Rate	per SqFt
Cholula Community Center	2,706	No Gharge 🐨 🖛	No Charge	×××\$0	\$704	\$117	\$0:26	\$1,326	\$221	\$0.49

		SDSU Resident or C	t or OHA/REO/HFS Staff	/HFS Staff	SDSU Dept	SDSU Dept/Student Org	Drg	No	Non-SDSU Org	
Maya	SqFt	Rate per Day (8:30am-4:30pm)	Hourly Rate	Daily rate per SqFt	Rate per Day (8:30am-4:30pm	Hourly Rate	Daily rate per SqFt	Rate per Day (8:30am-4:30pm	Hourly Rate	Daily rate per SqFt
Multipurpose Room	1,063	No Charge	No Charge	\$0	\$276	\$46	\$0.26	\$415	¢69	\$0.39

		SDSU Residen	t or OHA/REO/	/HFS Staff	SDSU Dept	SDSU Dept/Student Or	Irg	Non	Von-SDSU Org	
Olmeca	SqFt	Rate per Day (8:30am-4:30pm)	Hourly Rate	Daily rate per SqFt	Rate per Day (8:30am-4:30pm	Hourly Rate	Daily rate per SqFt	Rate per Day (8:30am-4:30pm	SqFt	Daily rate per SqFt
Multipurpose Room	1,063	No Charge	No Charge	\$0	\$276	\$46	\$0.26	\$415	\$69	\$0.39

Notes:

- The Office of Housing Administration receives no funding from university or state and must recover costs for all operations and maintain a 1.1 debt service coverage ratio per CSU policy. 0
 - Non-SDSU Org rates utilize fully burdened costs, assessments and fees and contribution and are benchmarked with the Conrad Prebys Aztec Student Union. e
- Breakeven debt and operational costs for managing meeting rooms is 0.26 per square foot.

San Diego State University Housing Fees are approved as set forth above:

Agnes Wong Nickerson, Interim Vice President for Business and Financial Affairs

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Adela de la Torre, President

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Date

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Date

San Diego State University 2020-2021 Miscellaneous Housing Fees

Pursuant to Education Code Sections 89700, 90012, and 90068 as delegated in Section 42004 of Title 5, California Code of Regulations, and as provided in Executive Order 1102, Miscellaneous Housing Fees for the 2020-2021 academic year, are as follows:

Fee	Amount	Explanation
Abandonment Personal Property Removal	\$100	Fee for processing and removal of personal property due to abandonment.
Abandonment (Storage) Fee	\$5	Per day fee for storage of abandoned personal property.
Bed Height Adjustment Fee	\$30	For labor associated with adjusting bed heights when deemed optional.
Bike Storage Key Replacement/Surfboard Locker Lock Cut-off Fee	\$30	Fee for loss of key when using bike/surfboard storage or lock is not removed.
Conference housing fees	\$26.63 - \$101	Per person per day fee based on level of service and campus affiliation (linens, towels, cleaning service, etc.)
Damages	Varies (See attached)	Cost for labor and materials for commonly damaged items.
Early Arrival Fee	\$55	Per night fee
Field Trip or Event Admission	Per Event	Optional cost of field trip or event admission or materials
Guest Apartment- Daily Rate - Tepeyac	\$68	Daily fee for guest apartment based on approval of the Director.
Guest Apartment – Monthly Rate - Tepeyac	\$2,034	Monthly fee for two-bedroom guest apartment based on approval of the Director.
Guest Apartment- Daily Rate - Villa Alvarado	\$75	Daily fee for two-bedroom guest apartment based on approval of the Director.
Guest Apartment - Monthly Rate - Villa Alvarado	\$2,134	Monthly fee for two-bedroom guest apartment based on approval of the Director.
Guest Room Fee (Chapultepec)	\$50	Per night fee
Guest Room Fee – South Campus Plaza Double Occupancy	\$90	Per night fee double occupancy
Guest Room Fee – South Campus Plaza Single Occupancy	\$80	Per night fee single occupancy
Guest Apartment Fee – South Campus Plaza One- bedroom	\$100	Per night fee
Guest Apartment Fee – South Campus Plaza Two- bedroom	\$150	Per night fee
Guest Room/Apartment Cancellation Fee	\$50-\$150	Equivalent to one-night stay
Health and Safety Cleaning	\$60	Minimum charge for spaces cleaned by professional staff.

Health and Safety Re-Inspection Fee	\$25	Fee for spaces that are re-inspected due to failed health and safety inspection
Holdover Fee	\$45	Per hour fee for residents who do not vacate the residence hall by the closing date and time specified in their License Agreement
Improper Check-out Fee	\$40	For any resident who does not check- out with a staff member or use express check-out
Lock-out Fee	\$25	For any resident who is let into their room by staff.
Loft Fee	\$100	For annual rental of loft kits and labor associated with lofting beds when deemed optional.
Meal Plan Cancellation Fee	\$25	Cancellation of meal plan
Overnight Guest Fee	\$45	Nightly fee for any non-resident staying in a residence hall other than prescribed number of allowed guest nights
Residence Hall Activity Fee	\$12.50	A per semester fee for the Residence Hall Association (fee established by RHA 5 CCR 42023)
Room Change Fee Pre-occupancy	\$30	For a completed room change request
Room Change Fee Post-occupancy	\$100	For a completed room change request
Service Fee	\$40	A nonrefundable, academic year, for splitting annual room and board fees into installments
Utilities Cap Fees	Varies	Pass-through cost of monthly electricity charges above utility cap of \$35 per person per month.

San Diego State University Housing Fees are approved as set forth above:

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Agnes Wong Nickerson Interim Vice President for Business and Financial Affairs

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Adela de la Torre President

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Date

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Date

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Housing Facility Damages				
ltem	Activity	_	<u>Charge</u>	1
Appliance Repairs due to negligence	Repair/Replacement	Ţ	BD-Cost	
Bin - trash or recycle	Replacement	\$	15	
Blanket	Replacement	\$	28	
Blinds, vertical	Replacement	\$	159	min
Bulletin Board	Replacement	\$	150	
Bulletin Board	Repaint	\$	90	
Bunkbeds, Unbunk	Service Fee	\$	100	
Cabinetry	Repair/Replacement	T	BD-Cost	
Carpet	Repair/Replacement		BD-Cost	
Chair, Desk/dining/study room	Replacement	\$	150	
Chair, Seminar rooms	Replacement	the second s	BD-Cost	
Cleaning - rooms & upholstery	Service Fee	\$	60	min
Counter ten	Replacement	\$	1,000	
Counter top Desk	Repair/Replacement	\$	100	min
Dining room table	Replacement	\$	235	
Dish Washer	Replacement	\$	423	
Door closer	Replacement		BD-Cost	
Door frame	Replacement	\$	400	<u> </u>
	Repaint	\$	33	min
Door lock	Replacement	\$	464	
Door stop	Replacement	\$	15	
Door, bathroom	Replacement	\$	400	
Door, Bedroom lockset	Replacement	\$	260	
Door, Fire-rated	Replacement	\$	1,000	
Door, Sliding glass	Replacement	Т	BD-Cost	
Doors, Sliding closet	Replacement	\$		min
Dresser	Replacement	\$	200	
Fan knobs	Replacement	\$	5	<u> </u>
Fire equipment - vandalism	Repair/Replacement		BD-Cost	
Floor tile, each	Replacement	\$	99	min
Furniture	Repair	\$		min
Furniture, rearrangement back to standard configuration	Service Fee	\$		
Garbage disposal	Replacement	\$		min
Glass room number board		_	166	min
Hall lights	Replacement	\$	95	<u> </u>
Hutch	Replacement	\$	37	min
	Replacement	\$	110	
Key, Entry/access card	Replacement	\$	25	
Key, Fob	Replacement	\$	100	
Key, Room requires lock core change	Replacement	\$	144	min
Ladder	Replacement	\$	78	
Light, Exit	Replacement	\$	87	min
Light, Floor lamps	Replacement	\$	200	
Light, Lamp shade	Replacement	\$	36	
Light, Overhead - (Bedroom)	Replacement	\$	97	min
Light, Overhead - lens only	Replacement	\$	32	
Loft Kit	Replacement	\$	153	

"Min" indicates a typical minimum amount. Additional fees may be incurred pending the specifics of the particular damage.

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Lounge furniture - removal from room, per piece	Service Fee	\$	30	min
Lounge/Public Space Furniture	Replacement		D-Cost	
Loveseat, study/RA	Replacement	\$	750	
Mattress	Replacement	\$	120	
Mattress Cover (Zippered)	Repair	\$	50	min
Mattress pad	Replacement	\$		
Microfridge - large dents (1" or more deep, microfridge is replaced) - All halls	Replacement		20	
Microfridge - top	Replacement	\$	500	
Microwave - complete	Replacement	\$	68	
Microwave - complete - All halls (except Zura)	Replacement	\$	435	
Microwave - complete - Zura		\$	500	
Microwave - complete - 201a	Replacement	\$	700	
Mirror	Replacement	\$	30	
	Replacement	\$	30	min
Paper towel dispenser	Replacement	\$	125	ļ
Pedestal, 2-drawer	Replacement	\$	190	
Peephole	Replacement	\$	75	
Pillow	Replacement	\$	15	
Pillow cover	Replacement Replacement	\$	<u>15</u> 700	
Refrigerator - large dents (1" or more deep, refrigerator is replaced) Refrigerator - large dents (1" or more deep, refrigerator is replaced) - All nails,	Replacement			
Refrigerator, complete	Replacement		400	
Refrigerator, drawer/rack (misc. parts)	Replacement	<u>\$</u> \$	<u> </u>	min
Safety Rall	Replacement	\$	34	
Screen, missing or ruined	Replacement	\$	30	min
Screen, missing or ruined (first floor)	Replacement	\$	624	min
Security bar	Replacement	\$	15	
Shower curtain	Replacement	\$	15	
Sign, bathroom	Replacement	\$	200	min
Sign, Door (bedroom)	Replacement	\$	50	
Sign, evacuation	Replacement	\$	50	
Sign, stairwell	Replacement	\$	50	
Smoke detector (vandalism) + labor	Replacement	\$	200	
Soap Dispenser	Replacement	\$	73	
Stickers on windows, mirrors, walls, furniture	Service Fee	\$		min
Stove - complete	Replacement	\$	700	
Stove, drip pan (each)	Replacement	\$		
Switch or outlet plate	Replacement	\$	58	
Table legs, TV/study/lounge	Replacement	\$	<u>58</u>	
Table, coffee	Replacement		350	
Table, end - apt./study	Replacement			
Table, end - study/suite/apt.	Replacement		200	
Table, Seminar rooms	Replacement	\$ 	200	
Table, study	Replacement		D-Cost	
Tamper detector loop		\$	275	
	Repair	\$	58	
Thermostat	Replacement	\$	223	
Toilet - complete	Replacement	\$	235	min
Toilet paper dispenser	Replacement	\$	118	

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Toilet seat cover dispenser	Replacement	\$	68	
Towelhooks	Replacement	\$	68	
Upholstered overstuffed 1-seat chair	Replacement	\$	550	
Vacuum	Replacement	\$	175	
Vacuum tote	Replacement	\$	15	
Wall - holes & damages	Repair	\$	50	min
Walls	Repaint	\$	85	min
Wardrobe, missing or ruined	Replacement	\$	438	
Washer/Dryer	Replacement	TBD-Cost		
Window - complete	Replacement	TBD-Cost		
Window treatment - mechoshade	Replacement	\$	455	
Window Treatment - miniblinds in bedroom	Replacement	\$	100	

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2 UC Rverside \$17,159 2 UC Rverside \$18 3 UC Santa Barbara \$17,159 2 UC Ranta Barbara \$18 3 UC Santa Barbara \$16,936 UC Santa Cuz \$16 5 SDSU \$16,953 UC Santa Cuz \$16 6 UC Santa Barbara \$15 \$10 UC Santa Barbara \$15 7 UC Invine \$15,846 \$10 \$16 \$10 \$11 8 CSU Fuferion \$15,204 9 UC Davis \$11 9 UC Davis \$15,204 9 UC Davis \$11 10 Cal Pok Pomona \$15,101 10 CSU Bakenfield \$11 11 San Jus Santu University \$14,102 31	1 L 2 L 3 L 4 L	JC Berkeley		Rank	Posidence Hall Single	Amount
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