

**AGENDA
CFAC Meeting**

**January 24, 2020
11:00 A.M.**

Lipinsky Center – SSW-1608

- 1. Review and Approval of November 22, 2019 Meeting Minutes**
(Attachment 1)
- 2. Informational Items**
 - a. 2018/19 Annual Campus Fee Report (Attachment 2)
 - b. Daily Aztec & KCR Radio Funding Options
 - c. President's Approval of Student Health and Wellness and IRA Fee Proposals: sdsu.edu/alternativeconsult
- 3. Requests**
 - a. None
- 4. Action Items**
 - a. None
- 5. New Business**
- 6. Public Comment**
- 7. Reminder – Next Meeting Date – Friday, February 7, 2019 at 11:00 A.M. at the Student Account Services Conference Room – SSW 2620**

CAMPUS FEE ADVISORY COMMITTEE

November 22, 2019

MINUTES

ATTENDEES

Members:	David Ely	Radmila Prislín
	Rashmi Praba	T'Ante Sims
	Mark Wheeler	Mark Bruno
	Christian Onwuka	Kyla Blaylock
	Angelica Espinoza	Dustin Adkins
	George Scott	Sophie Chance
	Christian Holt	

Non-voting Members: Dana Smith

Guests: Approx. 20-25

The meeting was called to order at 11:08 A.M. by Christian Onwuka, CFAC Chair.

Review and Approval of November 8th Meeting Minutes

Mr. Onwuka introduced and reviewed the November 8th meeting minutes and asked if there were any questions; there were none.

Mr. Scott moved to approve the minutes and Ms. Espinoza seconded; the motion was approved unanimously.

Informational Items

a. Student Health & Wellness and Instructionally Related Activities Fee Results

Ms. Smith presented the Student Health & Wellness and Instructionally Related Activities fee results and provided information regarding the alternative consultation process. A total of 41 open forums were held at which students were provided with a 30 minute presentation about the proposed fee increases. Students were given the opportunity to ask questions and provide feedback during the forums. Students were also given a feedback form in which they could provide written feedback which would be reviewed by CFAC. In total, the committee received feedback forms from 1,008 students. RedIDs were verified in order to validate that only regularly enrolled SDSU students were included in the results. The feedback summary results showed 57.0% of students supported a Student Health & Wellness Fee increase ranging from \$55-\$73 per semester, 42.4% opposed any fee increase, and 0.6% abstained; 50.6% of students supported an Instructionally Related Activities Fee increase of \$40 per semester, 49.3% opposed an increase, and 0.1% abstained.

b. 30 Minute Open Comment Period

Mr. Onwuka acknowledged that there were no speakers signed up and reminded the audience that public comment was still welcome and asked any interested parties to place their name on the sign-in sheet.

Mr. Onwuka opened the meeting for public comment after tabling the discussion of the fee recommendations in progress. Two guests were allowed to give public comment for 2½ minutes; both were opposed to the fee increases.

Requests

a. None

Action Items

a. Student Health & Wellness and Instructionally Related Activities Fee Recommendations to President de la Torre

Ms. Blaylock moved to recommend the fee increases and Ms. Chance seconded. The committee discussed the importance of mental health services and cultural centers and recognized the impact such services have on student achievement. The committee further acknowledged the financial burden that fee increases have on students and their families, particularly low income students. However, several committee members felt that the positive impacts on student success outweigh the negative financial impacts. The committee was also reminded that the fee increases include a return-to-aid component to provide financial relief to eligible students. The committee was further reminded that all other options have been exhausted.

Dr. Wheeler moved to table the discussion and Mr. Holt seconded; the motion was approved unanimously. Two guests were allowed to give public comment.

Mr. Scott moved to resume the discussion and Mr. Adkins seconded; the motion was approved unanimously. The committee continued the discussion and acknowledged that fee increases disproportionately affect international students who must pay the fees while being limited on work hours and excluded from financial aid. The committee further acknowledged the financial burden but was also reminded that a lack of resources for students in need is also a burden.

Mr. Holt moved to vote no on both recommendations, Mr. Adkins seconded.

The motion failed.

Dr. Ely moved to recommend the increase to the Student Health & Wellness Fee at \$55, Dr. Wheeler seconded. The committee further discussed the need for services and lack of funding. The committee was also reminded that only a small fraction of students favor a fee that will impact all students.

The motion passed with a vote of 8-4.

Dr. Wheeler moved to recommend the increase to the Instructionally Related Activities Fee, Ms. Blaylock seconded. The committee discussed the benefits that the cultural resource centers have for the entire campus community and the need to support all students with the resources they need to succeed.

The motion passed with a vote of 6-4 with 2 abstentions.

New Business

None

Public Comment

None

Mr. Onwuka adjourned the meeting at 12:01 P.M.

Reminder: Next meeting is scheduled for Friday, December 6th, at 11:00 A.M. in Student Services West – Room 2620.

Inactive Fees	New Fee	Fee	Fee Sub Category	Academic Year Rate	Prev Min Amt	Prev Max Amt	LY Vs CY Max Delta %	Previous Year Revenue	Previous Year Balance	Planned Use of Balance	Comments	Previous Years Comments	Status	
N	N	HEALTH FACILITIES FEE	HF		50	0	50	0	1,606,274	7,901,892		IVC Pays 3.00 per semester	IVC Pays 3.00 per semester	Submitted
N	N	HEALTH SERVICES FEE	HSF		300	0	300	0	9,620,737	3,266,959		IVC pays 10.00 per semester	IVC pays 10.00 per semester	Submitted
N	N	INSTRUCTIONALLY RELATED ACTIVITIES FEE	IRA		398	0	388	2.58	12,447,134	448,786		IVC pays 15.00 per semester	IVC pays 15.00 per semester	Submitted
N	N	LIBRARY STUDENT USE FEE (CATEGORY II)	MSF		50	0	50	0	1,604,270	729,053		IVC does not pay this fee	IVC does not pay this fee	Submitted
N	N	STUDENT BODY ASSOCIATION FEE	SBA		70	0	70	0	2,420,043	0		IVC pays 65.00 per semester	IVC pays 65.00 per semester	Submitted
N	N	STUDENT BODY CENTER FEE	SBC		474	0	474	0	15,812,466	9,386,236		IVC pays 24.00 per semester	IVC pays 24.00 per semester	Submitted
N	N	SUMMER - HEALTH FACILITIES FEE			19	0	19	0	153,905	0	Balance reported in HEALTH FACILITIES FEE	IVC pays 3.00	IVC pays 3.00	Submitted
N	N	SUMMER - HEALTH SERVICES FEE			110	0	110	0	888,012	0	Balance reported in HEALTH SERVICES FEE	IVC pays 5.00	IVC pays 5.00	Submitted
N	N	SUMMER - INSTRUCTIONALLY RELATED ACTIVITIES FEE			7	0	7	0	313,557	0	Balance reported in INSTRUCTIONALLY RELATED ACTIVITIES FEE	Main 7.00 per unit up to 77.00	Main 7.00 per unit up to 77.00	Submitted
N	N	SUMMER - LIBRARY STUDENT USE FEE (CATEGORY II)			20	0	20	0	161,808	0	Balance reported in LIBRARY STUDENT USE FEE	IVC does not pay this fee	IVC does not pay this fee	Submitted
N	N	SUMMER - STUDENT BODY ASSOCIATION FEE			2	0	2	0	126,826	0	Balance reported in STUDENT BODY ASSOCIATION FEE	Main 2.42 per unit up to 26.62	Main 2.42 per unit up to 26.62	Submitted
N	N	SUMMER - STUDENT BODY CENTER FEE			17	0	17	0	746,201	0	Balance reported in STUDENT BODY CENTER FEE	Main 16.58 per unit up to 187.38	Main 16.58 per unit up to 187.38	Submitted
N	N	STUDENT SUCCESS FEE	SSF		426	0	414	2.9	13,279,719	3,158,264				Submitted
N	N	SUMMER - STUDENT SUCCESS FEE			104	0	100	4	808,725	0	Balance reported in STUDENT SUCCESS FEE			Submitted
N	N	IVC HEALTH FACILITIES FEE			6	0	6	0	0	0		Bal & Rev grouped with main HF fee	Bal & Rev grouped with main HF fee	Submitted
N	N	IVC HEALTH SERVICES FEE			20	0	20	0	0	0		Bal & Rev grouped with main HSF fee Bal & Rev grouped with main HSF fee	Bal & Rev grouped with main HF fee	Submitted
N	N	IVC INSTRUCTIONALLY RELATED ACTIVITIES FEE			30	0	30	0	0	0		Bal & Rev grouped with main IRA fee	Bal & Rev grouped with main HF fee	Submitted
N	N	IVC STUDENT BODY ASSOCIATION FEE			130	0	130	0	0	0		Bal & Rev grouped with main SBA fee	Bal & Rev grouped with main HF fee	Submitted
N	N	IVC STUDENT BODY CENTER FEE			48	0	48	0	0	0		Bal & Rev grouped with main SBC fee	Bal & Rev grouped with main HF fee	Submitted
N	N	IVC - SUMMER - HEALTH FACILITIES			3	0	3	0	0	0		Bal & Rev grouped with Summer HF fee	Bal & Rev grouped with Summer HF fee	Submitted
N	N	IVC - SUMMER - HEALTH SERVICES FEE			5	0	5	0	0	0		Bal & Rev grouped with Summer HS fee	Bal & Rev grouped with Summer HS fee	Submitted
N	N	IVC - SUMMER - INSTRUCTIONALLY RELATED ACTIVITIES FEE			1	0	1	0	0	0		Bal & Rev grouped with Summer IRA fee - 1.00 per unit up to 11	Bal & Rev grouped with summer IRA fee - 1.00 per unit up to 11	Submitted
N	N	IVC - SUMMER - STUDENT BODY ASSOCIATION FEE			1	0	1	0	0	0		Bal & Rev grouped with Summer SBA fee - .42 per unit up to 1.26	Bal & Rev grouped with summer SBA fee - .42 per unit up to 1.26	Submitted
N	N	IVC - SUMMER - STUDENT BODY CENTER FEE			5	0	5	0	0	0		Bal & Rev grouped with Summer SBC fee - 4.58 per unit up to 13.74	Bal & Rev grouped with summer SBC fee - 4.58 per unit up to 13.74	Submitted

N	Y	CHEM 0897	COURSE OR LAB FEE < \$150	25	25	0	0	100	0	0	Effective Fall 2019	Submitted
N	Y	CHEM 0898	COURSE OR LAB FEE < \$150	25	25	0	0	100	0	0	Effective Fall 2019	Submitted

Inactive Fees	New Fee	Fee	Fee Sub Category	Minimum Amount	Maximum Amount	Prev Min Amt	Prev Max Amt	LY Vs CY Max Delta %	Previous Year Revenue	Previous Year Balance	Planned Use of Balance	Comments	Previous Years Comments	Status
N	N	ALUMNI PLACEMENT FEE		50	50	50	50	0	11,175	0	Student fees are included in overall operating budget for Career Services.			Submitted
N	N	AUGMENTED HEALTH SERVICES FEE		4	600	4	600	0	511,966	0				Submitted
N	N	CAREER COUNSELING ASSESSMENT FEE		10	10	10	10	0	3,460	0	Student fees are included in overall operating budget for Career Services.			Submitted
N	N	CHECK RETURN FEE		35	35	35	35	0	30,680	0	Student fees are included in overall campus operating fund allocation process.			Submitted
N	N	COUNSELING DIVERSION PROGRAMS FEES		100	100	100	100	0	51,480	11,235	Balances due to timing of expenses and revenues.			Submitted
N	N	ENROLLMENT CONFIRMATION DEPOSIT APPLICATION/EVALUATION FOR CREDENTIAL CANDIDATE FEE		400	400	400	400	0	216,400	68,286	Balances due to timing of expenses and revenues.			Submitted
N	N	FAILURE TO MEET ADMINISTRATIVELY REQUIRED APPOINTMENT OR TIME LIMIT FEE		25	25	25	25	0	33,350	0	Student fees are included in overall operating budget for department.			Submitted
N	N	GRADUATION/DIPLOMA FEE		20	20	20	20	0	480,172	0	Student fees are included in overall campus operating fund allocation process.			Submitted
N	N	GRADUATION/DIPLOMA FEE		100	100	100	100	0	648,974	110,770	Balances due to timing of expenses and revenues.	Fee increase effective Fall 2018 to support process enhancements and increased costs	Fee increase effective Fall 2018 to support process enhancements and increased costs	Submitted
N	N	CAMPUS SERVICE CARD (ID CARD) FEE		18	20	18	20	0	285,772	0	Student fees are included in overall operating budget for SDSUCard Office.	One time fee	One time fee	Submitted
N	N	INSTALLMENT FEE		60	60	60	60	0	617,788	0	Student fees are included in overall campus operating fund allocation process.			Submitted
N	N	ITEM LOST OR BROKEN FEE		1	50	1	50	0	20,139	0	Student fees are included in overall operating budget for departments.	Up to cost of lost/broken item	Up to cost of lost/broken item	Submitted
N	N	LATE REGISTRATION FEE		25	25	25	25	0	2,902	0	Student fees are included in overall campus operating fund allocation process.			Submitted
N	N	LIBRARY FEE		30	30	30	30	0	0	0	Student fees are included in overall campus operating fund allocation process.			Submitted
N	N	LOCK AND LOCKER FEE		1	1	1	1	0	383	0	Student fees are included in overall operating budget for department.			Submitted
N	N	MUSICAL INSTRUMENT AND AUDIO VISUAL EQUIPMENT FEE		20	20	20	20	0	16,044	0	Student fees are included in overall operating budget for department.			Submitted
N	N	NEW STUDENT PROGRAMS		120	120	110	110	9.09	1,143,930	1,238,571	Balance due to timing of expenses and revenues.			Submitted
N	N	REFUND ADMINISTRATIVE CHARGE FEE		21	21	21	21	0	51,833	0	Student fees are included in overall campus operating fund allocation process.	17.00 for College of Extended Studies Refunds	17.00 for College of Extended Studies Refunds	Submitted
N	N	TEST MATERIAL FEE		10	80	10	80	0	465,953	174,114	Balances to support facilities improvements/equipment, program enhancements, and staffing needs.	Different fees depending on the test taken range 10.00 - 80.00. Revenue collection was split into student and other/non-student beginning in FY 2018-19	Different fees depending on the test taken range 10.00 - 80.00	Submitted
N	N	TRANSCRIPT OR RECORD FEE		10	10	10	10	0	364,094	0	Student fees are included in overall campus operating fund allocation process.	On Demand Transcript (25 for first and then 10.00 each addl)	On Demand Transcript (25 for first and then 10.00 each addl)	Submitted
N	N	INTERNET RECONNECT FEE		150	150	150	150	0	150	0				Submitted
N	N	MUSIC RECITAL FEE		80	100	80	100	0	2,890	0		80-100 for Junior and 100 for Grad	80-100 for Junior and 100 for Grad	Submitted
N	N	TICKET SALES - SCHOOL OF MUSIC AND DANCE		10	12	10	12	0	67,483	78,427		Student Ticket Sales	Student Ticket Sales	Submitted
N	N	TICKET SALES - SCHOOL OF TELEVISION, THEATRE, AND FILM		10	17	10	17	0	170,122	0		Student Ticket Sales. \$10 Film Festival & \$17 for Student Tickets	Student Ticket Sales. \$10 Film Festival & \$17 for Student Tickets	Submitted
N	N	INTERNATIONAL TRAVEL INSURANCE		20	475	20	475	0	241,138	0				Submitted
N	N	FEE FOR CREDIT BY EXAM		100	100	100	100	0	0	0		Fee not currently being collected	Fee not currently being collected	Submitted
N	N	ADMINISTRATIVE CITATION FEE		75	75	75	75	0	4,500	0	Student fees are included in overall operating budget for department.		New fee fall 2017	Submitted

Inactive Fees	New Fee	Fee	Fee Sub Category	Minimum Amount	Maximum Amount	Prev Min Amt	Prev Max Amt	LY Vs CY Max Delta %	Previous Year Revenue	Previous Year Balance	Planned Use of Balance	Comments	Previous Years Comments	Status
N	N	BICYCLE STORAGE FEE	HOUSING FEE	15	30	15	30	0	0	0		Range 15-30	Range 15-30	Submitted
N	N	EXTENSION COURSE FEES	CONTINUING EDUCATION FEE	1	15,000	1	15,000	0	1,914,315	0	Balance reported in SPECIAL SESSION FEES	Per unit (1.00 up to 15,000)	Per unit (1.00 up to 15,000)	Submitted
N	N	INITIAL PAYMENT SERVICE FEE - HOUSING												Submitted
N	N	CANCELLATION FEE	HOUSING FINE	375	375	375	375	0	103,993	0				Submitted
N	N	HOUSING LOCK OUT FEE	HOUSING FINE	25	25	25	25	0	25,371	0				Submitted
N	N	HOUSING	HOUSING FEE	42	19,405	39	18,493	4.93	56,020,878	21,292,508		Different fees depending on plan. EOP Summer Bridge Housing range from \$42-\$77.75. Balance is for all Housing Fees.	Different fees depending on plan. EOP Summer Bridge Housing range from \$39-\$72	Submitted
N	N	INSTALLMENT FEE	HOUSING FEE	40	40	40	40	0	222,261	0				Submitted
N	N	ITEM LOST OR BROKEN FEE	HOUSING FINE	50	50	50	50	0	161,008	0		Up to cost of lost/broken item	Up to cost of lost/broken item	Submitted
N	N	PARKING FEES	PARKING FEE	174	276	171	271	1.85	5,646,067	16,089,380		Different fees depending on permit type. Balance is for all Parking Fees.	Different fees depending on permit type	Submitted
N	N	RESIDENCE HALL ACTIVITY FEE	HOUSING FEE	25	25	25	25	0	139,042	0				Submitted
N	N	ROOM CHANGE FEE	HOUSING FEE	30	30	30	30	0	28,200	0				Submitted
N	N	SPECIAL SESSION FEES	CONTINUING EDUCATION FEE	1	5,000	1	5,000	0	18,279,954	5,092,150		Range .33 - 5000 (Degree Programs, Certificate Programs, Contract Programs, Open University, Special Session - Other) - All continuing ed fees grouped here.(Includes SDSU Georgia Non-Matriculated Student Fee	Range .33 - 5000 (Degree Programs, Certificate Programs, Contract Programs, Open University, Special Session - Other) - All continuing ed fees grouped here.(Includes SDSU Georgia Non-Matriculated Student Fee	Submitted
N	N	ITEM LOST OR DAMAGED FEE	ATHLETICS FINE	4	500	4	500	0	7,010	0	Student fees are included in overall operating budget for department.	Up to cost of lost/broken item (Student fees are included in overall Athletics budget)	Up to cost of lost/broken item (Student fees are included in overall Athletics budget)	Submitted
N	N	STUDENT BAND FEE	ATHLETICS FEE	1,200	1,500	1,200	1,500	0	676	0		\$200 flat fee for Winter Guard or Drumline (not currently being charged; revenue applies to prior year collections)	\$200 flat fee for Winter Guard or Drumline (not currently being charged; revenue applies to prior year collections)	Submitted
N	N	FAILURE TO MEET ADMINISTRATIVELY REQUIRED APPOINTMENT OR TIME LIMIT FEE	COLLEGE OF EXTENDED STUDIES FEE	20	20	20	20	0	42,632	0				Submitted
N	N	CES INTENT TO ENROLL FEE	COLLEGE OF EXTENDED STUDIES	100	400	100	400	0	0	0		Fees not currently being charged	Fees not currently being charged	Submitted
N	Y	CHEER TEAM FEE	ATHLETICS FEE	500	1,500	0	0	100	21,517	0	Student fees are included in overall operating budget for department.			Submitted