

**AGENDA  
CFAC Meeting**

**November 17, 2017**

**2:00 P.M.**

**Lipinsky Hospitality Center – Room SSW 1608**

- 1. Review and Approval of September 15, 2017 Meeting Minutes**  
(Attachment 1)
- 2. Informational Items**
  - a. 2016-17 SDSU Campus Fee Report (Attachment 2)
- 3. Requests**
  - a. None
- 4. Action Items**
  - a. SSF-ARP Level 3 Recommendations (Attachment 3)
- 5. New Business**
- 6. Public Comment**
- 7. Reminder – Next Meeting Date - Friday, December 1st, 2017 at 2:00 p.m.**  
Lipinsky Hospitality Center – Room SSW 1608

**CAMPUS FEE ADVISORY COMMITTEE**  
September 15, 2017

MINUTES

**ATTENDEES**

Members:	David Ely Radmila Prislin Marcie Bober-Michel Carmel Alon Chris Thomas	Tony Chung T'Ante Sims Chimezie Ebiriekwe D. Hayden Willis Victor Uwakwe
Non-voting Members:	Crystal Little	
Guests:	Dorian Diaz Tracy Love	Agnes Wong-Nickerson

The meeting was called to order at 2:03 P.M. by David Ely, CFAC Chair.

**Review and Approval of September 8th Meeting Minutes**

Dr. Ely introduced the September 8th Meeting Minutes and asked for any corrections or additions – none were suggested. Mr. Ebiriekwe made the motion to approve the minutes which was seconded by Mr. Thomas. The motion was approved unanimously.

**Informational Items**

- a. None

**Requests**

- a. SLHS Lab/Course Fees

Dr. Ely introduced the SLHS Lab/Course Fee Requests [SLHS 539 Lab, SLHS 525, 629, 630 Courses] and Dr. Love from the College of Health and Human Services. Dr. Love introduced the proposal and gave a brief overview of the highly ranked M.A. in Speech-Language Pathology program noting that the clinic serves the local community in addition to the campus. She further noted that the college is proud of the fact that students in the program have not had to assume the financial burden of the program with regards to extra fees that sister CSU campuses often charge their students for their respective programs. Dr. Love then explained to the committee that due to recent changes in Medicare regulations, the clinic is no longer able to bill fee-for-service and cannot charge for any services they provide. She stated that the clinic is a critical training component of the M.A. program and that she has been working with University Relations and Development to seek donor funding for program support. Dr. Love noted that the fee requests include some of the currently mandated fees that students are paying out-of-pocket thus allowing them to utilize financial aid to help absorb the program cost; the proposed fees would offset approximately one percent of the program cost and would be spread out over the two years of the M.A. program. She also noted that while the course fee requests pertained to the M.A. program, the lab fee request was for an undergraduate class [SLHS 539] which previously received clinic funding for support. Dr. Love closed with an offer to answer any questions.

Mr. Ebiriekwe asked for clarification regarding the total amount of the fees; Dr. Love responded that the SLHS 539 Lab Fee is \$11 and is for the undergraduate program, while the remaining course fees are for the M.A. program and total \$600 (\$150 per semester for four semesters).

Mr. Ebiriekwe asked if the courses are required for the M.A.; Dr. Love responded that the courses are required unless the student opts out of, or is approved to not take, clinical training, and students who do not take the courses receive a non-clinical M.A. degree.

Dr. Bober-Michel asked if the percentage that opt out is small; Dr. Love responded that very few students are approved for the non-clinical M.A. degree.

Dr. Ely noted that because the fees are being requested per course rather than as a range, future modifications will need to come before the committee. Dr. Love responded that a fee range was considered,

but was decided against in an effort to keep the fee minimal; she noted that CSU Fullerton and San Jose State both charge their students \$500 per semester.

Mr. Ebiriekwe asked for clarification regarding how the \$150 fee was determined; Dr. Love responded that while the fee will not come close to covering programmatic costs, the department determined that it would be the best way to distribute the cost over the two years of the program.

Dr. Ely asked if there was a motion to move the requests to action; Mr. Ebiriekwe made the motion which was seconded by Mr. Thomas. The motion was approved unanimously.

**Action Items**

- a. SLHS Lab Course/Fees

Dr. Ely asked if there was a motion to approve the SLHS Lab/Course Fees. Mr. Thomas made the motion for approval which was seconded by Dr. Bober-Michel. The motion was approved unanimously.

**New Business**

None

**Public Comment**

None

Dr. Ely adjourned the meeting at 2:17.

**Reminder:** Next meeting is scheduled for Friday, October 13th, 2017 at 2:00 P.M. in the Lipinsky Hospitality Center – Room SSW 1608

Inactive Fees	New Fee	Fee	Fee Sub Category	Minimum Amount	Maximum Amount	Prev Min Amt	Prev Max Amt	LY Vs CY Max Delta %	Previous Year Revenue	Previous Year Balance	Planned Use of Balance	Comments	Previous Years Comments	Status
Y	N	CAMPUS SERVICE CARD (ID CARD) FEE		0	0	0	0	0	0	0		ID card is a Cat IV fee		Submitted
N	N	HEALTH FACILITIES FEE	HF	3	50	3	50	0	1,577,002	8,434,790		IVC Pays 3.00 per semester	IVC Pays 3.00 per semester	Submitted
N	N	HEALTH SERVICES FEE	HSF	10	300	10	300	0	9,443,286	5,965,116		IVC pays 10.00 per semester	IVC pays 10.00 per semester	Submitted
N	N	INSTRUCTIONALLY RELATED ACTIVITIES FEE	IRA	15	368	15	360	2.22	11,337,782	262,941		IVC pays 15.00 per semester	IVC pays 15.00 per semester	Submitted
N	N	LIBRARY STUDENT USE FEE (CATEGORY II)	MSF	25	50	25	50	0	1,574,130	618,489		IVC does not pay this fee	IVC does not pay this fee	Submitted
N	N	STUDENT BODY ASSOCIATION FEE	SBA	35	70	35	70	0	0	0		IVC pays 65.00 per semester	IVC pays 65.00 per semester	Submitted
N	N	STUDENT BODY CENTER FEE	SBC	24	474	24	474	0	15,632,349	8,178,933		IVC pays 24.00 per semester	IVC pays 24.00 per semester	Submitted
N	N	SUMMER - HEALTH FACILITIES FEE		3	19	3	19	0	125,978	0	Balance reported in HEALTH FACILITIES FEE	IVC pays 3.00	IVC pays 3.00	Submitted
N	N	SUMMER - HEALTH SERVICES FEE		5	110	5	110	0	726,938	0	Balance reported in HEALTH SERVICES FEE	IVC pays 5.00	IVC pays 5.00	Submitted
N	N	SUMMER - INSTRUCTIONALLY RELATED ACTIVITIES FEE		1	77	1	77	0	258,220	0	Balance reported in INSTRUCTIONALLY RELATED ACTIVITIES FEE	Main 7.00 per unit up to 77.00 IVC 1.00 per unit up to 11.00	Main 7.00 per unit up to 77.00 IVC 1.00 per unit up to 11.00	Submitted
N	N	SUMMER - LIBRARY STUDENT USE FEE (CATEGORY II)		20	20	20	20	0	132,340	0	Balance reported in LIBRARY STUDENT USE FEE	IVC does not pay this fee	IVC does not pay this fee	Submitted
N	N	SUMMER - STUDENT BODY ASSOCIATION FEE		1	27	1	27	0	0	0	Balance reported in STUDENT BODY ASSOCIATION FEE	IVC .42 per unit up to 1.26 Main 2.42 per unit up to 26.62	IVC .42 per unit up to 1.26 Main 2.42 per unit up to 26.62	Submitted
N	N	SUMMER - STUDENT BODY CENTER FEE		5	188	5	114	64.91	614,143	0	Balance reported in STUDENT BODY CENTER FEE	IVC 4.58 per unit up to 13.74 Main 16.58 per unit up to 187.38	IVC 4.58 per unit up to 13.74 Main 9.58 per unit up to 113.38	Submitted
N	N	STUDENT SUCCESS FEE	SSF	150	300	100	200	50	6,297,109	2,917,376		New in Fall 2014 and fee increases \$50/semester each year until it reaches \$200/semester in Fall 2017	New in Fall 2014 and fee increases \$50/semester each year until it reaches \$200/semester in Fall 2017	Submitted
N	N	SUMMER - STUDENT SUCCESS FEE		50	50	25	25	100	165,575	0	Balance reported in STUDENT SUCCESS FEE	New in Fall 2014 and fee increases \$25/summer each year until it reaches \$100/semester in Summer 2018	New in Fall 2014	Submitted
N	N	ART 0103	COURSE OR LAB FEE < \$150	10	10	10	10	0	1,140	106,321	Balance for College of Professional Studies and Fine Arts course fees. Balance due to timing of revenues and expenses; Balances to be spent on program.			Submitted
N	N	ART 0203	COURSE OR LAB FEE < \$150	25	25	25	25	0	925	0	Balance provided by College			Submitted
N	N	ART 0210	COURSE OR LAB FEE < \$150	10	10	10	10	0	190	0	Balance provided by College			Submitted
N	N	ART 0216	COURSE OR LAB FEE < \$150	10	10	10	10	0	220	0	Balance provided by College			Submitted
N	N	ART 0340	COURSE OR LAB FEE < \$150	20	20	20	20	0	1,440	0	Balance provided by College			Submitted
N	N	ART 0241	COURSE OR LAB FEE < \$150	20	20	20	20	0	1,960	0	Balance provided by College			Submitted
N	N	ART 0242	COURSE OR LAB FEE < \$150	20	20	20	20	0	1,980	0	Balance provided by College			Submitted
N	N	ART 0339A	COURSE OR LAB FEE < \$150	20	20	20	20	0	0	0	Balance provided by College	Course not offered in 2015/2016	Course not offered in 2014/2015	Submitted
N	N	ART 0339B	COURSE OR LAB FEE < \$150	20	20	20	20	0	0	0	Balance provided by College	Course not offered in 2015/2016	Course not offered in 2014/2015	Submitted
N	N	ART 0339C	COURSE OR LAB FEE < \$150	20	20	20	20	0	0	0	Balance provided by College	Course not offered in 2015/2016	Course not offered in 2014/2015	Submitted
N	N	ART 0340	COURSE OR LAB FEE < \$150	20	20	20	20	0	2,540	0	Balance provided by College			Submitted
N	N	ART 0341	COURSE OR LAB FEE < \$150	20	20	20	20	0	1,600	0	Balance provided by College			Submitted
N	N	ART 0342A	COURSE OR LAB FEE < \$150	20	20	20	20	0	1,560	0	Balance provided by College			Submitted
N	N	ART 0344A	COURSE OR LAB FEE < \$150	20	20	20	20	0	0	0	Balance provided by College	Course not offered 2015/2016	Course not offered in 2014/2015	Submitted
N	N	ART 0344B	COURSE OR LAB FEE < \$150	20	20	20	20	0	0	0	Balance provided by College	Course not offered in 2015/2016	Course not offered in 2014/2015	Submitted
N	N	ART 0348	COURSE OR LAB FEE < \$150	20	20	20	20	0	740	0	Balance provided by College			Submitted
N	N	ART 0403	COURSE OR LAB FEE < \$150	25	25	25	25	0	1,100	0	Balance provided by College			Submitted
N	N	ART 0407	COURSE OR LAB FEE < \$150	25	25	25	25	0	900	0	Balance provided by College			Submitted
N	N	ART 0408	COURSE OR LAB FEE < \$150	25	25	25	25	0	0	0	Balance provided by College	Course not offered in 2015/2016		Submitted
N	N	ART 0410	COURSE OR LAB FEE < \$150	10	10	10	10	0	150	0	Balance provided by College			Submitted
N	N	ART 0411	COURSE OR LAB FEE < \$150	10	10	10	10	0	0	0	Balance provided by College	Course not offered in 2015/2016		Submitted
N	N	ART 0416	COURSE OR LAB FEE < \$150	10	10	10	10	0	100	0	Balance provided by College			Submitted
N	N	ART 0440	COURSE OR LAB FEE < \$150	20	20	20	20	0	300	0	Balance provided by College			Submitted
N	N	ART 0441	COURSE OR LAB FEE < \$150	20	20	20	20	0	1,440	0	Balance provided by College			Submitted
N	N	ART 0442	COURSE OR LAB FEE < \$150	20	20	20	20	0	800	0	Balance provided by College			Submitted
N	N	ART 0445C	COURSE OR LAB FEE < \$150	20	20	20	20	0	860	0	Balance provided by College			Submitted
N	N	ART 0448	COURSE OR LAB FEE < \$150	20	20	20	20	0	860	0	Balance provided by College			Submitted
N	N	ART 0450	COURSE OR LAB FEE < \$150	20	20	20	20	0	1,580	0	Balance provided by College			Submitted
N	N	ART 0454	COURSE OR LAB FEE < \$150	20	20	20	20	0	720	0	Balance provided by College			Submitted
N	N	ART 0511	COURSE OR LAB FEE < \$150	10	10	10	10	0	0	0	Balance provided by College	Course not offered in 2015/2016		Submitted
N	N	ART 0516	COURSE OR LAB FEE < \$150	10	10	10	10	0	40	0	Balance provided by College			Submitted
N	N	ART 0540	COURSE OR LAB FEE < \$150	20	20	20	20	0	0	0	Balance provided by College	Course not offered in 2015/2016		Submitted

N	N	ART 0541	COURSE OR LAB FEE < \$150	20	20	20	20	0	740	0	Balance provided by College			Submitted
N	N	ART 0542	COURSE OR LAB FEE < \$150	20	20	20	20	0	0	0	Balance provided by College	Course not offered in 2015/2016		Submitted
N	N	ART 0544	COURSE OR LAB FEE < \$150	20	20	20	20	0	240	0	Balance provided by College			Submitted
N	N	ART 0545	COURSE OR LAB FEE < \$150	20	20	20	20	0	760	0	Balance provided by College			Submitted
N	N	ART 0616	COURSE OR LAB FEE < \$150	10	10	10	10	0	60	0	Balance provided by College			Submitted
N	N	ASTR 0109	COURSE OR LAB FEE < \$150	14	14	14	14	0	6,580	0	Balance provided by College			Submitted
N	N	BIOL 0100L	COURSE OR LAB FEE < \$150	15	15	15	15	0	14,655	119,979	Balance for College of Science course fees. Balance due to timing of revenues and expenses; Balance to be spent on program.			Submitted
N	N	BIOL 0101L	COURSE OR LAB FEE < \$150	25	25	25	25	0	5,175	0	Balance provided by College			Submitted
N	N	BIOL 0203L	COURSE OR LAB FEE < \$150	20	20	20	20	0	15,220	0	Balance provided by College			Submitted
N	N	BIOL 0204L	COURSE OR LAB FEE < \$150	20	20	20	20	0	9,680	0	Balance provided by College			Submitted
N	N	BIOL 0211L	COURSE OR LAB FEE < \$150	15	15	15	15	0	8,595	0	Balance provided by College			Submitted
N	N	BIOL 0212	COURSE OR LAB FEE < \$150	25	25	25	25	0	20,675	0	Balance provided by College			Submitted
N	N	BIOL 0261	COURSE OR LAB FEE < \$150	25	25	25	25	0	3,075	0	Balance provided by College			Submitted
N	N	BIOL 0350	COURSE OR LAB FEE < \$150	25	25	25	25	0	7,125	0	Balance provided by College			Submitted
N	N	BIOL 0354L	COURSE OR LAB FEE < \$150	25	25	25	25	0	1,425	0	Balance provided by College			Submitted
N	N	BIOL 0366L	COURSE OR LAB FEE < \$150	25	25	25	25	0	6,775	0	Balance provided by College			Submitted
N	N	BIOL 0436	COURSE OR LAB FEE < \$150	25	25	25	25	0	10,000	0	Balance provided by College			Submitted
N	N	BIOL 0509	COURSE OR LAB FEE < \$150	15	15	15	15	0	405	0	Balance provided by College			Submitted
N	N	BIOL 0512	COURSE OR LAB FEE < \$150	25	25	25	25	0	700	0	Balance provided by College			Submitted
N	N	BIOL 0514	COURSE OR LAB FEE < \$150	20	20	20	20	0	0	0	Balance provided by College	Course not offered 2015/2016	Course not offered in 2014/2015	Submitted
N	N	BIOL 0515	COURSE OR LAB FEE < \$150	25	25	25	25	0	0	0	Balance provided by College	Course not offered 2015/2016		Submitted
N	N	BIOL 0517	COURSE OR LAB FEE < \$150	25	25	25	25	0	600	0	Balance provided by College			Submitted
N	N	BIOL 0521L	COURSE OR LAB FEE < \$150	25	25	25	25	0	0	0	Balance provided by College	Course not offered 2015/2016	Course not offered in 2014/2015	Submitted
N	N	BIOL 0523	COURSE OR LAB FEE < \$150	20	20	20	20	0	0	0	Balance provided by College	Course not offered 2015/2016	Course not offered in 2014/2015	Submitted
N	N	BIOL 0524	COURSE OR LAB FEE < \$150	25	25	25	25	0	1,025	0	Balance provided by College			Submitted
N	N	BIOL 0525	COURSE OR LAB FEE < \$150	25	25	25	25	0	0	0	Balance provided by College	Course not offered 2015/2016		Submitted
N	N	BIOL 0526	COURSE OR LAB FEE < \$150	25	25	25	25	0	650	0	Balance provided by College			Submitted
N	N	BIOL 0530	COURSE OR LAB FEE < \$150	20	20	20	20	0	0	0	Balance provided by College	Course not offered 2015/2016		Submitted
N	N	BIOL 0531	COURSE OR LAB FEE < \$150	16	16	16	16	0	416	0	Balance provided by College			Submitted
N	N	BIOL 0541	COURSE OR LAB FEE < \$150	25	25	25	25	0	0	0	Balance provided by College	Course not offered 2015/2016	Course not offered in 2014/2015	Submitted
N	N	BIOL 0551	COURSE OR LAB FEE < \$150	25	25	25	25	0	0	0	Balance provided by College	Course not offered 2015/2016	Course not offered in 2014/2015	Submitted
N	N	BIOL 0556	COURSE OR LAB FEE < \$150	25	25	25	25	0	250	0	Balance provided by College			Submitted
N	N	BIOL 0567L	COURSE OR LAB FEE < \$150	25	25	25	25	0	375	0	Balance provided by College			Submitted
N	N	BIOL 0577	COURSE OR LAB FEE < \$150	25	25	25	25	0	0	0	Balance provided by College	Course not offered 2015/2016	Course not offered in 2014/2015	Submitted
N	N	BIOL 0596	COURSE FEE WITH TRAVEL < \$3000	720	720	720	720	0	0	0		Course not offered 2015/2016	Course not offered in 2014/2015	Submitted
N	N	CHEM 0100	COURSE OR LAB FEE < \$150	25	25	25	25	0	39,600	0	Balance provided by College			Submitted
N	N	CHEM 0102	COURSE OR LAB FEE < \$150	25	25	25	25	0	3,325	0	Balance provided by College			Submitted
N	N	CHEM 0105	COURSE OR LAB FEE < \$150	25	25	25	25	0	0	0	Balance provided by College	Course not offered 2015/2016	Course not offered in 2014/2015	Submitted
N	N	CHEM 0200	COURSE OR LAB FEE < \$150	25	25	25	25	0	33,625	0	Balance provided by College			Submitted
N	N	CHEM 0201	COURSE OR LAB FEE < \$150	25	25	25	25	0	19,850	0	Balance provided by College			Submitted
N	N	CHEM 0202	COURSE OR LAB FEE < \$150	25	25	25	25	0	8,475	0	Balance provided by College			Submitted
N	N	CHEM 0231	COURSE OR LAB FEE < \$150	25	25	25	25	0	0	0	Balance provided by College	Course not offered 2015/2016	Course not offered in 2014/2015	Submitted
N	N	CHEM 0232L	COURSE OR LAB FEE < \$150	25	25	25	25	0	11,300	0	Balance provided by College			Submitted
N	N	CHEM 0251	COURSE OR LAB FEE < \$150	25	25	25	25	0	2,450	0	Balance provided by College			Submitted
N	N	CHEM 0410A	COURSE OR LAB FEE < \$150	25	25	25	25	0	1,700	0	Balance provided by College			Submitted

N	N	CHEM 0417	COURSE OR LAB FEE < \$150	25	25	25	25	0	700	0	Balance provided by College			Submitted
N	N	CHEM 0431	COURSE OR LAB FEE < \$150	25	25	25	25	0	0	0	Balance provided by College	Course not offered 2015/2016	Course not offered in 2014/2015	Submitted
N	N	CHEM 0432L	COURSE OR LAB FEE < \$150	25	25	25	25	0	6,650	0	Balance provided by College			Submitted
N	N	CHEM 0457	COURSE OR LAB FEE < \$150	25	25	25	25	0	1,325	0	Balance provided by College			Submitted
N	N	CHEM 0467L	COURSE OR LAB FEE < \$150	25	25	25	25	0	0	0	Balance provided by College	Course not offered 2015/2016	Course not offered in 2014/2015	Submitted
N	N	CHEM 0537	COURSE OR LAB FEE < \$150	25	25	25	25	0	0	0	Balance provided by College	Course not offered 2015/2016	Course not offered in 2014/2015	Submitted
N	N	CHEM 0567	COURSE OR LAB FEE < \$150	25	25	25	25	0	850	0	Balance provided by College			Submitted
N	N	CIV E 0120	COURSE OR LAB FEE < \$150	15	15	15	15	0	0	123,046	Balance for College of Engineering course fees. Balance due to timing of revenues and expenses; balance to be spent on program.	Course not offered 2015/2016	Course not offered in 2014/2015	Submitted
N	N	CIV E 0121	COURSE OR LAB FEE < \$150	10	10	10	10	0	2,240	0	Balance provided by College			Submitted
N	N	CIV E 0218	COURSE OR LAB FEE < \$150	10	10	10	10	0	740	0	Balance provided by College			Submitted
N	N	CIV E 0220	COURSE OR LAB FEE < \$150	10	10	10	10	0	1,670	0	Balance provided by College			Submitted
N	N	CIV E 0302	COURSE OR LAB FEE < \$150	25	25	25	25	0	5,100	0	Balance provided by College			Submitted
N	N	CIV E 0395	COURSE OR LAB FEE < \$150	15	15	15	15	0	0	0	Balance provided by College	Course not offered 2015/2016	Course not offered in 2014/2015	Submitted
N	N	CIV E 0463	COURSE OR LAB FEE < \$150	35	35	35	35	0	5,355	0	Balance provided by College			Submitted
N	N	CIV E 0479	COURSE OR LAB FEE < \$150	25	25	25	25	0	0	0	Balance provided by College	Course not offered 2015/2016	Course not offered in 2014/2015	Submitted
N	N	CIV E 0482	COURSE OR LAB FEE < \$150	20	20	20	20	0	1,340	0	Balance provided by College			Submitted
N	N	CIV E 0495	COURSE OR LAB FEE < \$150	20	20	20	20	0	3,180	0	Balance provided by College			Submitted
N	N	CIV E 0612	COURSE OR LAB FEE < \$150	25	25	25	25	0	0	0	Balance provided by College	Course not offered 2015/2016		Submitted
N	N	COMPE 0270	COURSE OR LAB FEE < \$150	20	20	20	20	0	4,180	0	Balance provided by College			Submitted
N	N	COMPE 0375	COURSE OR LAB FEE < \$150	30	30	30	30	0	4,620	0	Balance provided by College			Submitted
N	N	COMPE 0470L	COURSE OR LAB FEE < \$150	30	30	30	30	0	1,110	0	Balance provided by College			Submitted
N	N	COMPE 0490	COURSE OR LAB FEE < \$150	50	50	50	50	0	1,650	0	Balance provided by College			Submitted
N	N	CON E 0320	COURSE OR LAB FEE < \$150	20	20	20	20	0	380	0	Balance provided by College			Submitted
N	N	CON E 0401	COURSE OR LAB FEE < \$150	20	20	20	20	0	1,620	0	Balance provided by College			Submitted
N	N	E E 0210	COURSE OR LAB FEE < \$150	20	20	20	20	0	4,880	0	Balance provided by College			Submitted
N	N	E E 0330L	COURSE OR LAB FEE < \$150	30	30	30	30	0	4,290	0	Balance provided by College			Submitted
N	N	E E 0430L	COURSE OR LAB FEE < \$150	30	30	30	30	0	2,160	0	Balance provided by College			Submitted
N	N	E E 0490	COURSE OR LAB FEE < \$150	50	50	50	50	0	4,350	0	Balance provided by College			Submitted
N	N	E E 0540L	COURSE OR LAB FEE < \$150	30	30	30	30	0	270	0	Balance provided by College			Submitted
Y	N	ENGINEERING ACCOMMODATION FEE	COURSE FEE WITH TRAVEL > \$3000	0	0	0	0	0	0	0		Moved to Extended Ed	Moved to Extended Ed	Submitted
N	N	ENS 0265L	COURSE OR LAB FEE < \$150	25	25	25	25	0	1,225	0	Balance provided by College			Submitted
N	N	ENS 0289	COURSE OR LAB FEE < \$150	25	25	25	25	0	0	0	Balance provided by College	Course not offered 2015/2016	Course not offered in 2014/2015	Submitted
N	N	ENS 0304L	COURSE OR LAB FEE < \$150	25	25	25	25	0	10,675	0	Balance provided by College			Submitted
N	N	ENS 0347B	COURSE OR LAB FEE < \$150	25	25	25	25	0	0	0	Balance provided by College	Course not offered 2015/2016	Course not offered in 2014/2015	Submitted
N	N	ENS 0389A	COURSE OR LAB FEE < \$150	30	30	30	30	0	1,080	0	Balance provided by College			Submitted
N	N	ENV E 0553	COURSE OR LAB FEE < \$150	50	50	50	50	0	0	0	Balance provided by College	Course not offered 2015/2016	Course not offered in 2014/2015	Submitted
N	N	GEOL 0101	COURSE OR LAB FEE < \$150	20	20	20	20	0	7,880	0	Balance provided by College			Submitted
N	N	GEOL 0200	COURSE OR LAB FEE < \$150	25	25	25	25	0	700	0	Balance provided by College			Submitted
N	N	GEOL 0205	COURSE OR LAB FEE < \$150	25	25	25	25	0	700	0	Balance provided by College			Submitted
N	N	GEOL 0221	COURSE OR LAB FEE < \$150	25	25	25	25	0	675	0	Balance provided by College			Submitted
N	N	GEOL 0224	COURSE OR LAB FEE < \$150	25	25	25	25	0	0	0	Balance provided by College	Course not offered 2015/2016	Course not offered in 2014/2015	Submitted
N	N	GEOL 0300	COURSE OR LAB FEE < \$150	15	15	15	15	0	255	0	Balance provided by College			Submitted
N	N	GEOL 0306	COURSE OR LAB FEE < \$150	25	25	25	25	0	300	0	Balance provided by College			Submitted
N	N	GEOL 0307	COURSE OR LAB FEE < \$150	25	25	25	25	0	400	0	Balance provided by College			Submitted
N	N	GEOL 0324	COURSE OR LAB FEE < \$150	25	25	25	25	0	525	0	Balance provided by College			Submitted

N	N	GEOL 0412	COURSE OR LAB FEE < \$150	25	25	25	25	0	825	0	Balance provided by College			Submitted
N	N	GEOL 0501	COURSE OR LAB FEE < \$150	25	25	25	25	0	0	0	Balance provided by College	Course not offered 2015/2016	Course not offered in 2014/2015	Submitted
N	N	GEOL 0505	COURSE OR LAB FEE < \$150	15	15	15	15	0	450	0	Balance provided by College			Submitted
N	N	GEOL 0508	COURSE OR LAB FEE < \$150	25	25	25	25	0	250	0	Balance provided by College			Submitted
N	N	GEOL 0514	COURSE OR LAB FEE < \$150	25	25	25	25	0	350	0	Balance provided by College			Submitted
N	N	GEOL 0525	COURSE OR LAB FEE < \$150	25	25	25	25	0	0	0	Balance provided by College	Course not offered 2015/2016	Course not offered in 2014/2015	Submitted
N	N	GEOL 0530	COURSE OR LAB FEE < \$150	25	25	25	25	0	425	0	Balance provided by College			Submitted
N	N	GEOL 0532	COURSE OR LAB FEE < \$150	25	25	25	25	0	0	0	Balance provided by College	Course not offered 2015/2016	Course not offered in 2014/2015	Submitted
N	N	GEOL 0536	COURSE OR LAB FEE < \$150	25	25	25	25	0	0	0	Balance provided by College	Course not offered 2015/2016	Course not offered in 2014/2015	Submitted
N	N	GEOL 0537	COURSE OR LAB FEE < \$150	25	25	25	25	0	0	0	Balance provided by College	Course not offered 2015/2016	Course not offered in 2014/2015	Submitted
N	N	GEOL 0550	COURSE OR LAB FEE < \$150	20	20	20	20	0	240	0	Balance provided by College			Submitted
N	N	GEOL 0552	COURSE OR LAB FEE < \$150	25	25	25	25	0	0	0	Balance provided by College	Course not offered 2015/2016	Course not offered in 2014/2015	Submitted
N	N	HEALTH AND HUMAN SERVICES ACCOMMODATION FEE	COURSE FEE WITH TRAVEL < \$3000	795	1,795	760	1,895	-5.28	439,299	25,215	Balance due to timing of revenues and expenses; balances to be spent on program.	Min to pay is 795 (8 destinations for Spring - 3 for Fall)	Min to pay is 760 (8 destinations for Spring - 3 for Fall)	Submitted
N	N	M E 0241	COURSE OR LAB FEE < \$150	35	35	35	35	0	10,325	0	Balance provided by College			Submitted
N	N	M E 0330	COURSE OR LAB FEE < \$150	50	50	50	50	0	10,050	0	Balance provided by College			Submitted
N	N	M E 0495	COURSE OR LAB FEE < \$150	25	25	25	25	0	4,025	0	Balance provided by College			Submitted
N	N	MATH 0121	COURSE OR LAB FEE < \$150	10	10	10	10	0	0	0	Balance provided by College	Course not offered 2015/2016	Course not offered in 2014/2015	Submitted
N	N	MATH 0122	COURSE OR LAB FEE < \$150	10	10	10	10	0	0	0	Balance provided by College	Course not offered 2015/2016		Submitted
N	N	MIL S 0096	COURSE OR LAB FEE < \$150	50	50	50	50	0	0	0	Balance provided by College	Course not offered 2015/2016	Course not offered in 2014/2015	Submitted
N	N	MUSIC 0104	COURSE OR LAB FEE < \$150	20	20	20	20	0	0	0	Balance provided by College	Course not offered 2015/2016	Course not offered in 2014/2015	Submitted
N	N	MUSIC 0160	COURSE OR LAB FEE < \$150	20	20	20	20	0	520	0	Balance provided by College			Submitted
N	N	MUSIC 0204	COURSE OR LAB FEE < \$150	20	20	20	20	0	540	0	Balance provided by College			Submitted
N	N	MUSIC 0214	COURSE OR LAB FEE < \$150	20	20	20	20	0	380	0	Balance provided by College			Submitted
N	N	MUSIC 0215	COURSE OR LAB FEE < \$150	20	20	20	20	0	340	0	Balance provided by College			Submitted
N	N	MUSIC 0216	COURSE OR LAB FEE < \$150	20	20	20	20	0	300	0	Balance provided by College			Submitted
N	N	MUSIC 0217	COURSE OR LAB FEE < \$150	20	20	20	20	0	360	0	Balance provided by College			Submitted
N	N	MUSIC 0218	COURSE OR LAB FEE < \$150	20	20	20	20	0	360	0	Balance provided by College			Submitted
N	N	MUSIC 0260	COURSE OR LAB FEE < \$150	20	20	20	20	0	640	0	Balance provided by College			Submitted
N	N	MUSIC 0360	COURSE OR LAB FEE < \$150	20	20	20	20	0	380	0	Balance provided by College			Submitted
N	N	MUSIC 0560	COURSE OR LAB FEE < \$150	20	20	20	20	0	0	0	Balance provided by College	Course not offered 2015/2016		Submitted
N	N	N SCI 0412	COURSE OR LAB FEE < \$150	25	25	25	25	0	0	0	Balance provided by College	Course not offered 2015/2016	Course not offered in 2014/2015	Submitted
N	N	NUTR 0205	COURSE OR LAB FEE < \$150	55	55	55	55	0	8,195	1,925	Balance for College of Health & Human Services course fees. Balance due to timing of revenues and expenses; Balances to be spent on program.			Submitted
N	N	NUTR 0302L	COURSE OR LAB FEE < \$150	45	45	45	45	0	7,020	0	Balance provided by College			Submitted
N	N	NUTR 0405	COURSE OR LAB FEE < \$150	35	35	35	35	0	5,950	0	Balance provided by College			Submitted
N	N	OCEAN 0100	COURSE OR LAB FEE < \$150	25	25	25	25	0	13,200	0	Balance provided by College			Submitted
Y	N	PARIS SEMESTER ACCOMMODATION FEES	COURSE FEE WITH TRAVEL > \$3000	0	0	0	0	0	0	0		Moved to Extended Ed	Moved to Extended Ed	Submitted
N	N	PHYS 0107	COURSE OR LAB FEE < \$150	25	25	25	25	0	0	0	Balance provided by College	Course not offered 2015/2016	Course not offered in 2014/2015	Submitted
N	N	PHYS 0182A	COURSE OR LAB FEE < \$150	25	25	25	25	0	17,200	0	Balance provided by College			Submitted
N	N	PHYS 0182B	COURSE OR LAB FEE < \$150	25	25	25	25	0	13,850	0	Balance provided by College			Submitted
N	N	PHYS 0195L	COURSE OR LAB FEE < \$150	25	25	25	25	0	19,050	0	Balance provided by College			Submitted
N	N	PHYS 0196L	COURSE OR LAB FEE < \$150	25	25	25	25	0	13,500	0	Balance provided by College			Submitted
N	N	PHYS 0197L	COURSE OR LAB FEE < \$150	25	25	25	25	0	500	0	Balance provided by College			Submitted
N	N	PHYS 0311	COURSE OR LAB FEE < \$150	25	25	25	25	0	450	0	Balance provided by College			Submitted
N	N	PHYS 0357	COURSE OR LAB FEE < \$150	25	25	25	25	0	300	0	Balance provided by College			Submitted

N	N	PHYS 0533	COURSE OR LAB FEE < \$150	25	25	25	25	0	175	0	Balance provided by College		Course not offered in 2014/2015	Submitted
N	N	PHYS 0553	COURSE OR LAB FEE < \$150	25	25	25	25	0	0	0	Balance provided by College	Course not offered 2015/2016		Submitted
N	N	PHYS 0561	COURSE OR LAB FEE < \$150	25	25	25	25	0	0	0	Balance provided by College	Course not offered 2015/2016		Submitted
N	N	TFM 0121	COURSE OR LAB FEE < \$150	15	15	15	15	0	0	0	Balance provided by College	Course not offered 2015/2016	Course not offered in 2014/2015	Submitted
N	N	TFM 0122	COURSE OR LAB FEE < \$150	20	20	20	20	0	0	0	Balance provided by College	Course not offered 2015/2016	Course not offered in 2014/2015	Submitted
N	N	TFM 0123	COURSE OR LAB FEE < \$150	15	15	15	15	0	0	0	Balance provided by College	Course not offered 2015/2016	Course not offered in 2014/2015	Submitted
N	N	TFM 0321	COURSE OR LAB FEE < \$150	15	15	15	15	0	465	0	Balance provided by College		Course not offered in 2014/2015	Submitted
N	N	TFM 0327	COURSE OR LAB FEE < \$150	10	10	10	10	0	240	0	Balance provided by College			Submitted
N	N	TFM 0360	COURSE OR LAB FEE < \$150	25	25	25	25	0	0	0	Balance provided by College	Course not offered in 2015/2016		Submitted
N	N	TFM 0361	COURSE OR LAB FEE < \$150	25	25	25	25	0	1,450	0	Balance provided by College			Submitted
N	N	TFM 0522	COURSE OR LAB FEE < \$150	20	20	20	20	0	480	0	Balance provided by College		Course not offered in 2014/2015	Submitted
N	N	TFM 0560	COURSE OR LAB FEE < \$150	20	20	20	20	0	1,020	0	Balance provided by College			Submitted
N	N	TFM 0561	COURSE OR LAB FEE < \$150	15	15	15	15	0	360	0	Balance provided by College			Submitted
N	N	TFM 0600	COURSE OR LAB FEE < \$150	15	15	15	15	0	0	0	Balance provided by College	Course not offered 2015/2016	Course not offered in 2014/2015	Submitted
N	N	TFM 0660	COURSE OR LAB FEE < \$150	20	20	20	20	0	0	0	Balance provided by College	Course not offered 2015/2016	Course not offered in 2014/2015	Submitted
N	N	THEA 0240	COURSE OR LAB FEE < \$150	10	10	10	10	0	700	0	Balance provided by College			Submitted
N	N	THEA 0349	COURSE OR LAB FEE < \$150	20	20	20	20	0	0	0	Balance provided by College	Course not offered 2015/2016		Submitted
N	N	THEA 0447	COURSE OR LAB FEE < \$150	10	10	10	10	0	100	0	Balance provided by College			Submitted
N	N	THEA 0448	COURSE OR LAB FEE < \$150	50	50	50	50	0	300	0	Balance provided by College			Submitted
N	N	THEA 0541	COURSE OR LAB FEE < \$150	35	35	35	35	0	0	0	Balance provided by College	Course not offered in 2015/2016		Submitted
N	N	THEA 0546	COURSE OR LAB FEE < \$150	15	15	15	15	0	0	0	Balance provided by College	Course not offered in 2015/2016		Submitted
N	N	THEA 0547	COURSE OR LAB FEE < \$150	10	10	10	10	0	70	0	Balance provided by College			Submitted
N	N	THEA 0554A	COURSE OR LAB FEE < \$150	20	20	20	20	0	140	0	Balance provided by College			Submitted
N	N	THEA 0554B	COURSE OR LAB FEE < \$150	20	20	20	20	0	140	0	Balance provided by College			Submitted
N	N	ART 0248	COURSE OR LAB FEE < \$150	20	20	20	20	0	0	0	Balance provided by College	Course not offered in 2015/2016	Course not offered in 2014/2015	Submitted
N	N	ART 0250	COURSE OR LAB FEE < \$150	20	20	20	20	0	960	0	Balance provided by College			Submitted
N	N	ART 0451	COURSE OR LAB FEE < \$150	20	20	20	20	0	540	0	Balance provided by College			Submitted
N	N	ART 0453	COURSE OR LAB FEE < \$150	20	20	20	20	0	740	0	Balance provided by College			Submitted
N	N	ART 0552	COURSE OR LAB FEE < \$150	20	20	20	20	0	760	0	Balance provided by College			Submitted
N	N	ART 0553	COURSE OR LAB FEE < \$150	20	20	20	20	0	580	0	Balance provided by College			Submitted
N	N	TFM 0314	COURSE OR LAB FEE < \$150	25	25	25	25	0	1,325	0	Balance provided by College			Submitted
N	N	ART 148	COURSE OR LAB FEE < \$	20	20	20	20	0	660	0	Balance provided by College			Submitted
N	Y	ANTH 101	COURSE FEE WITH TRAVEL < \$3000	53	53	0	0	100	20,003	0	Balance provided by College	New Spring 2016 (fee is \$52.50)		Submitted
N	Y	EDUCATION ACCOMMODATION FEE	COURSE FEE WITH TRAVEL < \$3000	1,210	1,870	0	0	100	84,810	0	Funds fully expended on program	New Spring 2016		Submitted
N	Y	ENV E 0363	COURSE OR LAB FEE < \$150	35	35	0	0	100	1,435	0	Balance provided by College	New Spring 2016		Submitted
N	Y	GEOL 0102	COURSE OR LAB FEE < \$150	73	73	0	0	100	0	0	Balance provided by College	New Fall 2016		Submitted
N	Y	GEOL 0312	COURSE OR LAB FEE < \$150	76	76	0	0	100	0	0	Balance provided by College	New Fall 2016		Submitted
N	Y	GEOL 0321	COURSE OR LAB FEE < \$150	62	62	0	0	100	1,230	0	Balance provided by College	New Spring 2016 (Fee is \$1.50)		Submitted
N	N	ALUMNI PLACEMENT FEE		50	50	50	50	0	10,450	0		Student fees are included in overall operating budget for Career Services.		Submitted
Y	N	APPLICATION PROCESSING FEE (FOR PROGRAMS)		0	0	0	0	0	0	0		Inactive	Inactive	Submitted
Y	N	APPLICATION PROCESSING/ADVISING FEE FOR TEACHER EDUCATION CREDENTIAL PROGRAMS		0	0	0	0	0	0	0		Moved into Application/Evaluation	Moved into Application/Evaluation	Submitted
N	N	AUGMENTED HEALTH SERVICES FEE		15	600	15	600	0	523,982	0	Program operating in a deficit (\$142,709); campus is evaluating services provided.	Cost of Serv/Materials + 8%, visits 15.00 range up to 600.00 depending on costs. - fully expended and part of dept. overall op budget.	Cost of Serv/Materials + 8%, visits 15.00 range up to 600.00 depending on costs. - fully expended and part of dept. overall op budget.	Submitted
N	N	CAREER COUNSELING ASSESSMENT FEE		10	10	10	10	0	3,470	0	Student fees are included in overall operating budget for Career Services.			Submitted



N	N	CHECK RETURN FEE		35	35	35	35	0	20,467	0	Student fees are included in overall campus operating fund allocation process			Submitted
N	N	COUNSELING DIVERSION PROGRAMS FEES		100	100	100	100	0	54,180	15,572	Balances due to timing of expenses and revenues			Submitted
Y	N	DIPLOMA FEE		55	55	55	55	0	291,741	287,534	Balances due to timing of expenses and revenues	we have a combined graduation/diploma fee of \$5.00.   per crystal little, the grad/diploma fee can be combined on one line. this single diploma fee will be marked inactive. campuses will report combined fee below on "Graduation/Diploma Fee" line.	we have a combined graduation/diploma fee of \$5.00	Submitted
N	N	ENROLLMENT CONFIRMATION DEPOSIT		400	400	400	400	0	183,200	283,794	Balances due to timing of expenses and revenues			Submitted
N	N	APPLICATION/EVALUATION FOR CREDENTIAL CANDIDATE FEE		25	25	25	25	0	31,125	0	Student fees are included in overall operating budget for department.			Submitted
N	N	FAILURE TO MEET ADMINISTRATIVELY REQUIRED APPOINTMENT OR TIME LIMIT FEE		20	20	20	20	0	382,391	0	Student fees are included in overall campus operating fund allocation process			Submitted
Y	N	FINGERPRINTING FEE		0	0	0	0	0	0	0				Submitted
N	N	GRADUATION/DIPLOMA FEE		55	55	55	55	0	608,218	413,146	Balances due to timing of expenses and revenues	55.00   previously campus reported diploma fee on separate line above, this fee is now marked inactive. campus will report fee in combined "Graduation/Diploma Fee" here. per crystal little email 9.16.16 - also combined revenue and balance data, which appears as a large increase from prior year - but PY was only a portion of the fee rev/bal.		Submitted
N	N	CAMPUS SERVICE CARD (ID CARD) FEE		18	20	18	20	0	348,120	0	Student fees are included in overall operating budget for SDSUcard Office	One time fee	One time fee	Submitted
N	N	INSTALLMENT FEE		60	60	60	60	0	713,167	0	Student fees are included in overall campus operating fund allocation process			Submitted
N	N	ITEM LOST OF BROKEN FEE		1	50	1	50	0	14,804	0	Student fees are included in overall operating budget for departments.	Up to cost of lost/broken item	Up to cost of lost/broken item, fully expended, and is incl in depts. overall op budget	Submitted
N	N	LATE REGISTRATION FEE		25	25	25	25	0	8,787	0	Student fees are included in overall campus operating fund allocation process			Submitted
N	N	LIBRARY FEE		30	30	30	30	0	14,996	0	Student fees are included in overall campus operating fund allocation process			Submitted
N	N	LOCK AND LOCKER FEE		1	1	1	1	0	389	0	Student fees are included in overall operating budget for department.		fully expended and incl in depts. overall op budget	Submitted
N	N	MUSICAL INSTRUMENT AND AUDIO VISUAL EQUIPMENT FEE		20	20	20	20	0	11,085	0	Student fees are included in overall operating budget for department.		fully expended and incl in depts. overall op budget	Submitted
N	N	NEW STUDENT PROGRAMS		108	108	104	104	3.85	959,447	834,741	Balances are due to timing of revenues and expenditures.			Submitted
N	N	REFUND ADMINISTRATIVE CHARGE FEE		21	21	21	21	0	39,060	0	Student fees are included in overall campus operating fund allocation process	17.00 for College of Extended Studies Refunds	17.00 for College of Extended Studies Refunds	Submitted
Y	N	TELEPHONE FEE		0	0	0	0	0	0	0				Submitted
N	N	TEST MATERIAL FEE		10	80	10	80	0	834,725	839,554	Balances are due to timing of revenues and expenditures.	different fees depending on the test taken range 10.00-80.00	different fees depending on the test taken range 10.00-80.00	Submitted
N	N	TRANSCRIPT OR RECORD FEE		7	7	7	7	0	298,488	0	Student fees are included in overall campus operating fund allocation process	On Demand Transcript (20 for first and then 5.00 each addl)	On Demand Transcript (20 for first and then 5.00 each addl)	Submitted
N	N	INTERNET RECONNECT FEE		150	150	150	150	0	20,550	0				Submitted
N	N	MUSIC RECITAL FEE		80	100	80	100	0	3,470	0		80-100 for Junior and 100 for Grad	80-100 for Junior and 100 for Grad	Submitted
N	N	TICKET SALES - SCHOOL OF MUSIC AND DANCE		10	12	10	12	0	67,792	105,603	Includes balances for Ticket Sales - School of Television, Theatre, and Film	Student Ticket Sales	Student Ticket Sales	Submitted
N	N	TICKET SALES - SCHOOL OF TELEVISION, THEATRE, AND FILM		10	10	10	10	0	146,598	0	Balances reported in Ticket Sales - School of Music and Dance	Student Ticket Sales	Student Ticket Sales	Submitted
N	Y	INTERNATIONAL TRAVEL INSURANCE		20	475	0	0	100	97,345	0		New Fall 2016		Submitted
N	N	BICYCLE STORAGE FEE	HOUSING FEE	15	30	30	30	0	50	0		range 15-30	Fee not assessed in 2014/2015	Submitted
N	N	EXTENSION COURSE FEES	CONTINUING EDUCATION FEE	1	15,000	1	15,000	0	1,800,372	0	Balance reported in SPECIAL SESSION FEES	per unit (1.00 up to 15,000)	per unit (1.00 up to 15,000) - (Regular Extension, Contract Extension, Certificate Programs, Regular Non-Credit, CEU Program) (Balance is reported in SPECIAL SESSION FEES)	Submitted
N	N	INITIAL PAYMENT SERVICE FEE - HOUSING											increase in the amount is to recover liquidated damages to offset the costs incurred by Housing as a result of the cancellation. (per email from Crystal Little 9.3.15-skg)	
N	N	CANCELLATION FEE	HOUSING FINE	375	375	375	375	0	127,100	0				Submitted
N	N	HOUSING LOCK OUT FEE	HOUSING FINE	25	25	25	25	0	16,665	0				Submitted
N	N	HOUSING	HOUSING FEE	7,072	16,296	7,896	15,328	6.32	36,608,633	23,446,365		different fees depending on plan	different fees depending on plan - all housing fees balance grouped here	Submitted
N	N	INSTALLMENT FEE	HOUSING FEE	40	40	40	40	0	173,170	0				Submitted
N	N	ITEM LOST OR BROKEN FEE	HOUSING FINE	50	50	50	50	0	64,775	0		Up to cost of lost/broken item Up to cost of lost/broken item	Up to cost of lost/broken item	Submitted
N	N	PARKING FEES	PARKING FEE	165	261	1	213	22.54	5,759,324	8,913,669		different fees depending on permit type	different fees depending on permit type - all parking fees balance grouped here	Submitted
N	N	RESIDENCE HALL ACTIVITY FEE	HOUSING FEE	25	25	25	25	0	107,804	0				Submitted
N	N	ROOM CHANGE FEE	HOUSING FEE	30	30	30	30	0	3,570	0			increase was necessary to recover the admin cost of providing this service - per Crystal Little 9.3.15 email - skg	Submitted

N	N	SPECIAL SESSION FEES	CONTINUING EDUCATION FEE	1	5,000	1	5,000	0	14,646,018	1,099,860	Range .33 - 5000 (Degree Programs, Certificate Programs, Contract Programs, Open University, Special Session - Other) - All continuing ed fees grouped here. Range .33 - 5000 (Degree Programs, Certificate Programs, Contract Programs, Open University, Special Session - Other) - All continuing ed fees grouped here. Range .33 - 5000 (Degree Programs, Certificate Programs, Contract Programs, Open University, Special Session - Other) - All continuing ed fees grouped here.	Range .33 - 5000 (Degree Programs, Certificate Programs, Contract Programs, Open University, Special Session - Other) - All continuing ed fees grouped here.	Submitted
N	N	ITEM LOST OR DAMAGED FEE	ATHLETICS FINE	4	500	4	500	0	17,022	0	up to cost of lost/broken item (Student fees are included in overall Athletics budget)	up to cost of lost/broken item (Student fees are included in overall Athletics budget)	Submitted
N	N	STUDENT BAND FEE	ATHLETICS FEE	1,200	1,500	1,200	1,500	0	90	0	200 flat fee for Winter Guard or Drumline (not collected FY1516)	1200 flat fee for Winter Guard or Drumline (not collected FY1415)	Submitted
N	N	FAILURE TO MEET ADMINISTRATIVELY REQUIRED APPOINTMENT OR TIME LIMIT FEE	COLLEGE OF EXTENDED STUDIES FEE	20	20	20	20	0	9,575	0	rptd in Ext Ed	rptd in Ext Ed	Submitted

College	File Name	Student Name	Project/Proposal Name	Funding Amount		Notes
				Requested		
HHS	HHS_027	Dominique Hale	Trauma Informed Care Across the Lifespan: A Workshop for Social Workers	\$	1,505.00	
ALL	ALL_015	Paige Hernandez	Little White Lie: Film Screening & Reflective Discussion	\$	4,800.00	
BUS	BUS_010	Paul Jensen	4th Annual Sports Business Summit	\$	5,000.00	
SCI	SCI_012	Christopher Knight	MEBSA Spring Science Communication Series	\$	4,580.00	
BUS	BUS_006	Lauren Barrett	Blockchain Workshop	\$	4,253.00	
ENG	ENG_018	Luke Tabor	Enriching the experience of engineering students involved in water related projects.	\$	2,000.00	
CAL	CAL_003	Savannah Schlauderaff	Abolitionist Visions: Mia McKenzie	\$	5,000.00	
PSFA	PSFA_033	Lesi Mei	Alexander Workshops in School of Music and Dance in Spring 2018	\$	4,227.00	Guest lecturers for two courses.
CAL	CAL_021	Edgar Olozagaste	Spanglish and the Future of Spanish-English Bilingualism	\$	5,000.00	
HHS	HHS_012	Sam Put	LGBT+ Voices: A Diversity Experience	\$	1,150.00	
HHS	HHS_011	Brooke Wickman	Southern California Food Industry Conference and Suppliers' Night Expo	\$	4,460.00	
BUS	BUS_012	Jamie Steckbeck	Back to the Basics with Delta Sigma Pi	\$	400.00	No giveaways - Personalized Portfolios? Removed \$700
ENG	ENG_006	Ricardo Montes	Biomedical Engineering Society Seminar Series	\$	1,249.00	
CAL	CAL_017	Andrea Alvarado	Undergraduate Research Journal for the College of Arts and Letters	\$	5,000.00	
HHS	HHS_020	Caitlin Cole	Healthcare Leadership Professional Development Series	\$	3,500.00	
ALL	ALL_003	Philip Combiths	Storytelling for Scientists	\$	4,600.00	
ALL	ALL_029	Ashley Franklin	2nd Annual Aztec Student Showcase	\$	3,000.00	
EDU	EDU_007	Christina Waters	Trauma-Informed Care Training	\$	1,650.00	
PSFA	PSFA_026	Taylor Hardie	Artist to Artist Studio Exchange	\$	2,458.00	
CAL	CAL_026	Sarah Conner	Oral History Panel with Survivor Speakers –Part 2 of 3 of the Phi Alpha Theta Public, Oral	\$	2,076.00	
CAL	CAL_020	Stephanie M Loney	Landmark Lecture Panel on Scientific Rhetoric	\$	1,453.00	
EDU	EDU_008	Al Schleicher	Critical Language Policy Forum	\$	1,030.00	
CAL	CAL_028	Sarah Conner	Visit the Museum of Tolerance for Practical Application of P.O.D. History- Part 3 of 3 of tl	\$	2,610.00	
BUS	BUS_007	Joyce Mattingly	Charles W. Lamden School of Accountancy Spring Awards	\$	1,600.00	
CAL	CAL_022	Susanne A Forrayi	Young French Cinema film festival presented by le Cercle Français	\$	2,150.00	
CAL	CAL_015	Elizabeth Allison	English Graduate Student Symposium	\$	2,655.00	No catering/food other items ok in \$1200 line item
CAL	CAL_025	Sarah Conner	Oral and Digital History Workshop with the USC Shoah Foundation - Part 1 of 3 of the Ph	\$	1,913.00	
ALL	ALL_009	Charlene Holkenbrink-Monk	Praxis in Education Student Conference	\$	5,000.00	No refreshments/ other items ok in \$700 line item
CAL	CAL_008	aimee imlay.	2018 Sociology Graduate Student Conference.	\$	2,819.00	
EDU	EDU_014	Laura Ensberg	CTA Committee Member Gretel Rodriguez: A Lecture on the Importance of Social Advoc	\$	2,000.00	
HHS	HHS_009	Shannon Doolittle	Speech, Language, and Hearing Sciences Guest Speaker Event	\$	2,000.00	
CAL	CAL_037	Sarah Conner	Public History Careers Workshop	\$	2,600.00	Removed catering \$547.50. Budget does not add up to \$4000.00. New budget \$2600
BUS	BUS_005	Giovanni Montes	2018 ALPFA Case Study Competition	\$	725.00	
EDU	EDU_011	Elvia Murga	The World Through Hip Hop Workshop	\$	4,200.00	
HHS	HHS_023	Isabella Pregozen	Athletic Training Education Program Alumni Networking Event	\$	1,250.00	
CAL	CAL_006	Timothy Burnette	Getty Villa Trip	\$	1,300.00	
HHS	HHS_001	Shannon O'Donnell	Excellence in SLHS Student Research	\$	5,000.00	
EDU	EDU_012	Angel Rocha	Professional Development Workshop Series	\$	3,290.00	
ALL	ALL_005	Eileen Gisler	A Peek into Research in Arts and Sciences	\$	800.00	
EDU	EDU_010	Elaina Baldwin	"Nothing About Us Without Us": Authentic Narratives of the Disability Experience in Soci	\$	3,000.00	Guest lecturers for two courses.
BUS	BUS_008	Janet Zhou	FIS Financial Modeling Class	\$	5,000.00	
<b>FUNDING CATEGORY 1: up to \$5000</b>				<b>\$</b>	<b>118,303.00</b>	

College	File Name	Student Name	Project/Proposal Name	Funding Amount		Notes
				Requested		
HHS	HHS_022	Irina Potapova	Fourth Annual Speech, Language and Hearing Awareness and Information Day (SAID)	\$	7,954.00	
HHS	HHS_025	Brittany Wood	Positive Sexuality Series	\$	15,934.00	
PSFA	PSFA_007	Kailey Chacko	Factory Seconds Brass Trio	\$	8,543.00	Budget Rounded
HHS	HHS_005	Diane Guerrero	Speech Language Pathology CSHA Convention	\$	14,100.00	
HHS	HHS_002	Victoria Kapper	San Diego State University School of Social Work All School Day	\$	10,069.00	
PSFA	PSFA_004	Llewelyn Labio	Society of Communication and Leadership	\$	18,800.00	
HHS	HHS_019	Sofia Palomas	2018 SDSU Distinguished Cancer Series: Innovations in Cancer Disparities Research	\$	10,950.00	
PSFA	PSFA_015	Katrina St. Aubin	Guerrilla Girls: Activism and Art Through a Feminist Lens	\$	15,205.00	
ENG	ENG_010	Dylan Ramirez	American Society of Mechanical Engineers Student Design Competition	\$	6,667.00	
ALL	ALL_018	Damian Ruiz	SDSU Student Diversity, Inclusion and Intercultural Symposium: Unity Across Cultures	\$	7,124.00	No giveaways - Symposium Bags? Removed \$1876 from Bag line item
BUS	BUS_004	Madelaine Morelli	American Marketing Association International Collegiate Conference	\$	15,225.00	
EDU	EDU_003	Jenna Hanson	DLE Student Organization: ATDLE (Association of Two-way and Dual Language Education)	\$	17,255.00	
HHS	HHS_026	Brooke Wickman	California Academy of Nutrition and Dietetics Annual Conference & Expo	\$	16,532.00	
PSFA	PSFA_041	Jones von Jonestein	Perspectives Lecture Series	\$	18,150.00	No payment for student assistant \$400 line item, other items ok
BUS	BUS_003	Cyrus Mostashari	SDSU Venture Capitalist Investment Competition Team	\$	5,150.00	
HHS	HHS_013	CJ Pagharion	San Diego State University Tackles Rape Culture	\$	14,000.00	
PSFA	PSFA_032	Lesi Mei	Rebecca Penneys Piano Festival 2018 mini - Pianists career workshop	\$	10,410.00	
CAL	CAL_018	Tyler Linvill	Homeboy Industries: Community Healing through Social Enterprise	\$	17,900.00	
PSFA	PSFA_012	Jayson Resto	Campanile Music Festival	\$	19,350.00	
ALL	ALL_013	Mireya Mateo	Undocu Series: A Conversation on the lives and futures of the Undocumented Communit	\$	12,610.00	
PSFA	PSFA_023	Ava Anderson	SDSU TTF Goes Viral! Alien Coma Webseries	\$	12,500.00	
SCI	SCI_015	Holly Norman	Enabling SDSU's Women to Become Scientists	\$	13,800.00	
HHS	HHS_008	Mikayla Borchin	National Public Health Week at SDSU	\$	20,000.00	
ALL	ALL_007	Ruta Gebreyesus	The 23rd Annual Black Solidarity Conference at Yale University	\$	11,600.00	
HHS	HHS_016	Lauren Whited	CATA 8th Annual CATA Clinical Symposium/Hit the Hill	\$	12,900.00	
PSFA	PSFA_036	Leslie Shershow	SDSU's 3D Design Symposium	\$	19,373.00	
BUS	BUS_013	Joyce Mattingly	Beta Alpha Psi 2018 Western Regional Meeting	\$	5,477.00	
PSFA	PSFA_020	Laray Egea-Saez	American College Dance Association Regional Conference	\$	13,715.00	
CAL	CAL_024	Joselyn Shaily Rodriguez	Power to the People: Workshop of Italian Hip Hop Culture by Amir Issaa and Flavio Zocch	\$	8,208.00	
ALL	ALL_017	Christian Holt	The Afrikan Student Union (ASU): Attending the Afrikan Black Coalition Conference at Sa	\$	12,740.00	Budget Rounded
ALL	ALL_020	Ruta Gebreyesus	Alicia Garza: Speaker at The First Black Graduate Reception	\$	15,000.00	
ALL	ALL_001	Tara Block	Advancing Women in Public Policy Leadership	\$	14,718.00	
SCI	SCI_002	Grace Wells	Careers in Science Seminar Series	\$	9,470.00	
CAL	CAL_011	Jennifer Beckner	Rompiendo Muros, Construyendo Puentes. Breaking Walls, Building Bridges: A Cultural E	\$	7,895.00	
SCI	SCI_017	Waqas Kayani	SDSU Aztec Pre-Health Conference	\$	8,900.00	
<b>Funding Category 2: \$5001-\$20,000</b>				<b>\$</b>	<b>448,224.00</b>	

College	File Name	Student Name	Project/Proposal Name	Funding Amount Requested	Notes
ALL	ALL_030	Ketan Patel	Graduate Student Travel Fund	\$ 30,000.00	
EDU	EDU_009	Damian Ruiz	3rd Annual Valuing Diversity Workshop Series: Building Community through Diversity	\$ 34,140.00	
ENG	ENG_013	Karajo Kafka	Mechatronics	\$ 60,000.00	
ENG	ENG_003	Kian Sepehrar	Society of Automotive Engineers - Aztec Baja	\$ 50,467.00	Equipment needs to be verified prior to purchasing and budget rounded.
HHS	HHS_003	Allison Granzella	Doctorate of Physical Therapy (DPT) Student Attendance of Annual Physical Therapy Con	\$ 64,800.00	
HHS	HHS_024	Nidhi Desai	Aztec Adaptive Sports Showcase	\$ 25,524.00	
ENG	ENG_005	Eric Johnson	IEEE Mini Projects, Hackathon, Rising Stars/CES Leadership and Design Conferences	\$ 23,268.00	
HHS	HHS_010	Benjamin Schumacher	SDSU Public Health Speaker Series	\$ 87,500.00	
ENG	ENG_011	William Chhit	Aztec Electric Racing's Next Generation Vehicle	\$ 29,576.00	
ENG	ENG_015	Mariana Angel	Aztec Racing Formula SAE Team Build Budget	\$ 52,000.00	
ALL	ALL_014	Alexandra Toure	Faculty Lead Spring Break New Orleans	\$ 30,500.00	
ENG	ENG_001	Jenna McGuigan	SDSU Rocket Project	\$ 75,000.00	Students can only build with liquid fuels, not solid fuels.
ENG	ENG_020	Madison King	SDSU Design Build Fly	\$ 27,420.00	Competition Polos budget should not exceed \$1000 -- Food/Lodging adjustment
HHS	HHS_007	Claudia Gonzalez	Extending learning opportunities for future School-Based Social Work Professionals – 21st	\$ 30,500.00	
ENG	ENG_016	Ryan Sipple	Associated Schools of Construction Region 6 & 7 2017 Student Competition	\$ 20,195.00	
ENG	ENG_019	Luis Martinez	American Society of Civil Engineers: Concrete Canoe, Steel Bridge, Geo-Wall Team.	\$ 66,826.00	
CAL	CAL_027	Fernanda Vega	Junot Diaz lecture and creative writing workshop	\$ 26,750.00	
PSFA	PSFA_017	<del>Jesus Cervantes</del>	<del>SDSU Live at Jacobs Music Center</del>	<del>\$</del>	PROPOSAL REMOVED - NO ENDOWMENT/FUNDRAISING
SCI	SCI_004	Julie Ton-Vuong	2018 Western Psychology Association Convention	\$ 46,750.00	
PSFA	PSFA_019	Veronika Alter	SDSU Connection- Great Wall String Quartet and SDSU Live	\$ 35,200.00	
CAL	CAL_038	Leah Hails	Archaeological Field School at the Nate Harrison site - Palomar Mountain, San Diego Cou	\$ 36,000.00	Equipment needs to remain in department
PSFA	PSFA_003	Kevin Hernandez	San Diego Guitar Festival 2018	\$ 30,600.00	
PSFA	PSFA_038	Andrea Schlientz	American Planning Association National Conference	\$ 25,290.00	
ALL	ALL_006	Christopher Mabry	Peoples Economic Action Summit	\$ 50,167.00	Food/Serving utensils removed \$4850
<b>Funding Category 3: \$20,001 and above</b>				<b>\$ 958,473.00</b>	

SSF Level 3 Summary	
<b>Funding Category 1: up to \$5000</b>	<b>\$ 118,303.00</b>
<b>Funding Category 2: \$5001-\$20,000</b>	<b>\$ 448,224.00</b>
<b>Funding Category 3: \$20,001 and above</b>	<b>\$ 958,473.00</b>
<b>Total Amount Requested</b>	<b>\$ 1,525,000.00</b>
<b>Total Available in Funding</b>	<b>\$ 1,525,000.00</b>