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**SAN DIEGO STATE
UNIVERSITY**

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SAN DIEGO STATE UNIVERSITY

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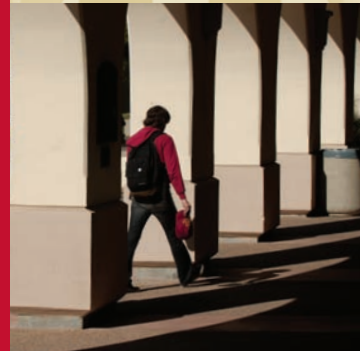
Kyriakos Tsakopoulos



**SAN DIEGO STATE
UNIVERSITY**

INSTITUTIONAL SUMMARY

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INSTITUTIONAL OVERVIEW

San Diego State University (the University), founded in 1897, is the largest university in San Diego and the fifth largest in California. In order to support its instructional and research missions, the University is a large business with a diverse number of services and operations. These services and operations include architecture and construction, policing, housing, food services, healthcare services, testing, administrative and management activities, athletics, facilities operations, theatre, and live concerts. The University employs more than 6,000 individuals and manages a combined budget of over \$660 million.

After three consecutive years of budget reductions, 2005/06 was a year of recovery and growth at the University. As a result of Governor Schwarzenegger and the California State Legislature approving a budget which fully funded the first year of the Higher Education Compact¹, the University received an increase in general fund support.

The increase in general fund support combined with increased revenues from student fees allowed the University to open more classes, increase salaries, leverage information technology for instruction and security, and eliminate a modest amount of maintenance backlog. Most importantly, the University was able to increase the number of students admitted, educated, and graduated.

The number of facilities increased through the completion of the BioScience Center in 2005/06. During the year, significant progress was made in constructing the College of Arts and Letters building, Parking Structure 8, the student services complex (the Calpulli Center) which houses Student Health Services, Student Disability Services, and Counseling and Psychological Services, and the Aquaplex. As a result, the College of Arts and Letters building, Parking Structure 8, and the Calpulli Center were completed in Fall 2006. Completion of the Aquaplex is expected in Spring 2007.

The auxiliary organizations of the University also had a dynamic year. San Diego State University Research Foundation provided invaluable support to the University through its administration of a successful research program. Through a combination of student government, retail operations and facility management, both Associated Students of San Diego State University and Aztec Shops, Ltd. continued to deliver excellent services, entertainment, and products to students, faculty, staff, alumni, and other members of the San Diego community. The Campanile Foundation continued its successful fundraising and endowment management efforts.

In 2005/06, the University provided well-balanced, high quality education for undergraduate and graduate students. A matriculated student body of 32,693 was offered 81 undergraduate degrees, 73 graduate degrees and 13 joint doctoral programs.

The University has its origin as a teacher's college. In 2005/06, the University continued to build on its strong reputation for preparing teachers and educational leaders as it was selected to be one of the first California State University campuses to offer an independent education doctoral degree.

¹Under the Higher Education Compact between the Governor, the California State University, and the University of California, the Governor has committed to a long-term resource plan to support both universities from 2005/06 through 2010/11. In turn, both universities have agreed to focus on enrollment, program quality, and student fees and aid.

FINANCIAL OVERVIEW

(Unaudited, in thousands)

	University	Auxiliary Organizations
Revenues		
Student fees and tuition	\$118,774	\$19,757
Grants and contracts, noncapital (including federal and state financial aid)	\$42,259	\$109,857
Sales and services	\$45,064	\$77,384
State appropriations	\$201,027	-
Gifts and endowment income	\$955	\$47,190
Investment income	\$4,174	\$6,751
Other operating revenues	\$16,098	\$1,715
Expenses		
Instruction	\$148,615	\$27,912
Research	\$259	\$42,710
Public service	\$1,980	\$47,931
Academic support	\$41,576	\$17,203
Student services	\$56,420	\$2,978
Institutional support and operation and maintenance of plant	\$56,870	\$23,070
Student grants and scholarships	\$55,263	\$4,461
Auxiliary enterprises	\$19,603	\$71,490
Depreciation and amortization	\$20,661	\$6,462
Other expenses (including interest on capital-related debt)	\$8,389	\$6,020
Net Assets - June 30, 2006		
Invested in capital assets, net of related debt	\$275,405	\$8,720
Restricted for:		
Endowments – nonexpendable	-	\$67,887
Other – expendable	\$7,229	\$76,941
Unrestricted	\$73,153	\$31,978
Total net assets	\$355,787	\$185,526

UNIVERSITY FACTS

Student Enrollment – Fall 2005 Semester	
Number of applicants	56,122
Enrollment (headcount)	32,693
Full-time equivalent students (enrollment at 15 units)	26,948
Extended studies enrollment (approximate)	25,000
Degrees Awarded 2005/06	
Undergraduate	6,476
Graduate	1,637
Doctoral	49
Annual Fees – Full-time Students	
Undergraduate	\$3,122
Graduate	\$3,704
Teaching credential candidates	\$3,524
Non-resident tuition (additional)	\$10,170