

**SAN DIEGO STATE UNIVERSITY
2003-04 BUDGET REDUCTION PROPOSAL**

<u>DIVISION</u>	2002-2003 Budget (a)	% of Base Budget	2003-2004 Program Reduction	% of Div Budget
Pres/Diversity	\$976,956	0.5%	\$55,686	5.7%
KPBS	1,299,267	0.6%	74,058	5.7%
Academic Affairs	147,485,813	73.6%	8,406,691	5.7%
Athletics	5,432,483	2.7%	309,652	5.7%
Business Affairs	29,933,953	14.9%	1,706,235	5.7%
Student Affairs	10,707,905	5.3%	610,351	5.7%
Health Services (State Support)	780,701	0.4%	44,500	5.7%
University Advancement	3,888,625	1.9%	221,652	5.7%
Base Budget	\$200,505,703	100.0%	\$11,428,825	
Institutional	26,437,630			
Benefits	32,497,853			
Revenue Based (Fee Supported)	8,527,995			
Total 2002-03 Budget	\$267,969,181			

(a) Includes actual allocation of required compensation increase funding and reflection of benefits budget as Institutional.