



San Diego State University
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THE PRESIDENT

February 20, 2006

Members of the Campus Community:

San Diego State University is committed to providing the campus community with the most accurate information possible about our budget. As part of this effort, please find enclosed the 2005/06 budget for San Diego State University (SDSU) totaling \$669.1 million. The University budget includes the following funds:

General Fund: The general fund is comprised of student fees and tuition revenues of \$303.9 million and the state appropriation of \$192.5 million. Consistent with the Governor's Compact for Higher Education, and as approved by the legislature, the state appropriation reflects an increase of 7.7 percent from the prior year. Fee revenues are also higher, reflecting both an increase in state university fees and enrollment growth to 27,616 full-time equivalent students (FTES), an increase of 804 FTES from the prior year. The increased revenues provide support for ongoing student and university support services, compensation increases, benefit adjustments, and additional faculty.

Designated Funds: These funds total \$107.5 million and include monies for housing, parking, extended education, lottery, and trust, with the latter funds consisting primarily of special-purpose student fees.

Auxiliary Organization Funds: The combined budget includes four campus auxiliary organizations: Associated Students with revenue of \$16.2 million; Aztec Shops, Inc., with \$49.3 million; The Campanile Foundation with \$20.0 million; and the SDSU Research Foundation with \$172.2 million.

The state appropriation of \$192.5 million represents 28.9 percent of the total budget of the University and its auxiliary organizations.

This budget continues the University's ongoing commitment to maintaining the highest level of service in support of a high-quality academic program for an increasing student enrollment.

You may also view this budget document at <http://bfa.sdsu.edu/fm/bp/genfund.htm>

Sincerely,

Stephen L. Weber
President

Enclosure