

San Diego State University
2005-06 General Fund Budget

*University Advancement -
Summary*

	<i>Budget</i>	<i>FY2005-06</i>	<i>FY2004-05</i>	<i>FY2003-04</i>
	<i>Time Base</i>	<i>Budget</i>	<i>Actual</i>	<i>Actual</i>
SALARIES				
MANAGEMENT	24.5	2,010,058	1,950,461	1,932,915
SUPPORT STAFF	16.6	757,689	779,609	861,401
TEMPORARY HELP	28.8	778,590	515,838	288,460
STUDENT ASSISTANT		0	120,318	108,614
OVERTIME		0	194	0
WORK STUDY ON CAMPUS		1,724	2,804	2,463
TOTAL SALARIES	69.9	3,548,061	3,369,224	3,193,853
BENEFITS				
SUBTOTAL PERSONAL SERVICES	69.9	4,682,032	4,493,559	4,173,957
OPERATING EXPENSES				
SERVICES		943,422	281,465	182,188
SUPPLIES		6,000	5,942	0
OTHER		0	382,934	489,407
SUBTOTAL OPERATING EXPENSES		949,422	670,341	671,595
TOTAL University Advancement - Summary	69.9	5,631,454	5,163,900	4,845,552