

San Diego State University
2005-06 General Fund Budget

University Advancement

INSTITUTIONAL

	<i>Budget Time Base</i>	<i>FY2005-06 Budget</i>	<i>FY2004-05 Actual</i>	<i>FY2003-04 Actual</i>
SALARIES				
WORK STUDY ON CAMPUS		1,724	2,804	2,463
TOTAL SALARIES		1,724	2,804	2,463
SUBTOTAL PERSONAL SERVICES		1,724	2,804	2,463
OPERATING EXPENSES				
SUPPLIES		6,000	5,942	0
OTHER		0	0	5,991
SUBTOTAL OPERATING EXPENSES		6,000	5,942	5,991
TOTAL INSTITUTIONAL		7,724	8,746	8,454
TOTAL University Advancement Division	69.9	5,631,454	5,163,900	4,845,552

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