

**SAN DIEGO STATE UNIVERSITY  
UNIVERSITY ADVANCEMENT  
2005/06 BUDGET/POSITION SUMMARY**

University Advancement	2003/04 Actual Expenditures	2004/05 Actual Expenditures	2005/06 Budget				Fee Supported Services	Total	2005/06 FTE Positions				
			Salaries/ Wages	Benefits	OEE	Subtotal			Faculty	Mgmt	Staff	Blanket/ Temp	Total
University Advancement	\$4,837,098	\$5,155,154	\$3,546,337	\$1,133,971	\$943,422	\$5,623,730		\$5,623,730		24.5	16.6	28.8	<b>69.9</b>
<b>SUBTOTAL</b>	\$4,837,098	\$5,155,154	\$3,546,337	\$1,133,971	\$943,422	\$5,623,730	\$0	\$5,623,730	0.0	24.5	16.6	28.8	<b>69.9</b>
Institutional	5,991	5,942			6,000	6,000		6,000					<b>0.0</b>
Work Study	2,463	2,804	1,724			1,724		1,724					<b>0.0</b>
<b>TOTAL</b>	<b>\$4,845,552</b>	<b>\$5,163,900</b>	<b>\$3,548,061</b>	<b>\$1,133,971</b>	<b>\$949,422</b>	<b>\$5,631,454</b>	<b>\$0</b>	<b>\$5,631,454</b>	<b>0.0</b>	<b>24.5</b>	<b>16.6</b>	<b>28.8</b>	<b>69.9</b>