

San Diego State University  
2005-06 General Fund Budget

*University Advancement*

---

UNIVERSITY ADVANCEMENT

	<i>Budget Time Base</i>	<i>FY2005-06 Budget</i>	<i>FY2004-05 Actual</i>	<i>FY2003-04 Actual</i>
<b>SALARIES</b>				
MANAGEMENT	24.5	2,010,058	1,950,461	1,932,915
SUPPORT STAFF	16.6	757,689	779,609	861,401
TEMPORARY HELP	28.8	778,590	515,838	288,460
STUDENT ASSISTANT		0	120,318	108,614
OVERTIME		0	194	0
<b>TOTAL SALARIES</b>	<b>69.9</b>	<b>3,546,337</b>	<b>3,366,420</b>	<b>3,191,390</b>
<b>BENEFITS</b>		<b>1,133,971</b>	<b>1,124,335</b>	<b>980,104</b>
<b>SUBTOTAL PERSONAL SERVICES</b>	<b>69.9</b>	<b>4,680,308</b>	<b>4,490,755</b>	<b>4,171,494</b>
<b>OPERATING EXPENSES</b>				
SERVICES		943,422	281,465	182,188
OTHER		0	382,934	483,416
<b>SUBTOTAL OPERATING EXPENSES</b>		<b>943,422</b>	<b>664,399</b>	<b>665,604</b>
<b>TOTAL UNIVERSITY ADVANCEMENT</b>	<b>69.9</b>	<b>5,623,730</b>	<b>5,155,154</b>	<b>4,837,098</b>