

San Diego State University
2005-06 General Fund Budget

Student Affairs

AVP, STUDENT SERVICES &
BUDGET ADMINISTRATION /
HEALTH SERVICES (1)

	<i>Budget Time Base</i>	<i>FY2005-06 Budget</i>	<i>FY2004-05 Actual</i>	<i>FY2003-04 Actual</i>
SALARIES				
TEMPORARY HELP	3.8	278,391	0	0
STUDENT ASSISTANT		0	768	0
TOTAL SALARIES	3.8	278,391	768	0
BENEFITS		1,243,317	1,515,785	1,388,998
SUBTOTAL PERSONAL SERVICES	3.8	1,521,708	1,516,553	1,388,998
OPERATING EXPENSES				
OTHER		0	513,543	0
SUBTOTAL OPERATING EXPENSES		0	513,543	0
TOTAL NON-REVENUE-BASED AVP, STUDENT SERVICES & BUDGET ADMINISTRATION / HEALTH SERVICES	3.8	1,521,708	2,030,096	1,388,998
REVENUE-BASED	58.9	5,733,187	5,157,151	4,763,522
TOTAL AVP, STUDENT SERVICES & BUDGET ADMINISTRATION / HEALTH SERVICES	62.7	7,254,895	7,187,247	6,152,520

(1) Includes revenues from both the mandatory Student Health Fee and from Augmented Health Fees.